

## COMMISSION MEETING MINUTES



**Meeting Date:** June 13, 2013

**Meeting Location:** Vern Riffe Center, 77 South High Street, Columbus, Ohio-31<sup>st</sup> Floor, Room South A

**In Attendance:** John Beck, Edwina Brewer, Colleen Fiant, Randi Fuller, Charlotte Jones-Ward, Nina Keller, Anne Marie Mann-Noble, Johnmark Oudersluys, William Russell, Pandora Shaw-Dupras, Clifford Smith, Brenda Stier-Anstine, Janaki Venkayya. **Ex Officio:** Tina Dunphy, Kim Hettel. **Staff/Counsel:** Bill Hall, Mark Holtzapple, Mary Cannon, Ingyr Coleman, Lisa Tope, Nadine Wise, Walter McNamara.

**Absent:** Jane Federer, Peggy Lehner, Erin Moore, Matthew Rubin, Gerald Stebelton, Sande Theis.

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Meeting was called to order by Chair William Russell at 1:05 p.m. There was no morning session, to allow Commissioners to attend a training session offered by the Ohio Ethics Commission.

It was moved by Jones-Ward, seconded by Smith, to approve the minutes of the prior meeting, which had been distributed in advance. Motion carried.

Chair welcomed three recently-appointed members who were attending their first Commission meeting: Randi Fuller, Brenda Stier-Anstine, and Janaki Venkayya.

### Executive Director's Report

Bill Hall updated Commissioners on current topics as summarized in his written report (Attachment 1).

### New Business

The primary business of the meeting was approval of AmeriCorps formula-funded programs for submission to the Corporation for National and Community Service (CNCS) for the 2013-14 program year. Two documents were distributed to Commissioners: (1) A detailed "2013 Ohio AmeriCorps Formula Funding Recommendation Commission Letter" (Attachment 2) with contextual information regarding the funding priorities and application/review process, plus detailed summaries of the recommended and non-recommended formula applications; and (2) A snapshot "2013 Formula Application Requests" (Attachment 3) listing the recommended applications, amounts, member information, focus area, and geographic locations. Both documents also included information about or reference to "anticipated competitive funding", to provide a complete look at the projected 2013-14 Ohio portfolio; however it was pointed out that funding decisions by CNCS regarding the competitive applications remained pending.

The Commission Letter document was used as the focus of the presentation by Mary Cannon to the Commissioners. Cannon explained that the "Anticipated 2013 Competitive Applications" were those for which CNCS had requested clarifications and budget reductions. [Based on past experience, requests for

clarifications often indicate that CNCS intends to fund programs; lack of clarifications requests generally indicates that CNCS does not intend to fund programs.] She then reviewed with the Commissioners the programs making up the formula funding recommendation -- which included one new planning application, two new operational grants, four re-competing applications (i.e. starting new three-year funding cycles) and eight continuation applications (i.e. entering their second or third year of a funding cycle.) Cannon also reviewed with Commissioners the funding requests that were not being recommended. Commissioner questions were addressed throughout the presentation. Total recommended funding was \$3,766,689 compared to \$4,523,596 in total applications. The recommended funding level was based on the Ohio 2013-14 formula funding level of \$3,625,946 plus \$140,743 in estimated carryover funding from the 2012-13 program year.

Following the presentation and questions, Chair provided instructions on the voting process; protocol requires an individual motion and vote on each recommended program, to allow opportunity for Commissioners to abstain if they have a conflict of interest (or possible appearance of such.) A summary of the voting is presented here:

Funded Agency (Type*)	Funding	Members*	Moved By	Second	Abstain
State Library of Ohio (P)	\$29,077	0	Jones-Ward	Mann-Noble	N/A
Family & Community Svcs. of Portage Co. (N)	\$132,245	10	Keller	Jones-Ward	Mann-Noble
Northeast Ohio Medical University (N)	\$266,000	20	Venkayya	Keller	N/A
American Red Cross of Greater Columbus (R)	\$314,600	25	Jones-Ward	Smith	N/A
Montgomery County Education Svc. Ctr. (R)	\$259,466	20	Venkayya	Mann-Noble	N/A
Ohio Historical Society (R)	\$259,343	20	Brewer	Shaw-Dupras	Keller
United Way of Greater Toledo (R)	\$342,092	27	Keller	Smith	Fuller
Big Brothers Big Sisters of Central Ohio (C)	\$266,000	20	Fiant	Shaw-Dupras	N/A
Educational Service Center of Central Ohio (C)	\$552,349	84	Shaw-Dupras	Jones-Ward	N/A
Ohio Assoc. of Community Colleges (C)	\$329,077	25	Smith	Mann-Noble	Russell
Ohio University (C)	\$260,989	20	Keller	Shaw-Dupras	Russell
Richland County Job and Family Services (C)	\$132,980	10	Fiant	Jones-Ward	N/A
Rural Action (C)	\$208,754	16	Brewer	Mann-Noble	N/A
Urban Appalachian Council (C)	\$223,612	20	Keller	Jones-Ward	Oudersluys
YWCA Columbus (C)	\$190,105	22	Fiant	Brewer	N/A
<b>TOTALS</b>	<b>\$3,766,689</b>	<b>339</b>			
<i>Note 1: Application Type Flag → (P)=Planning Grant (N)=New Operational Grant (R)=Re-Competing (C) Continuation</i>					
<i>Note 2: Members refers to actual number of AmeriCorps participant slots allocated, NOT full-time equivalents (MSY)</i>					

## Old Business

There was one item of old business, also related to grant approvals, for a special "School Turn-Around AmeriCorps Program" funded under a collaboration between CNCS and the U.S. Department of Education. Because the sub-grant application period was still open at the time of the March meeting, but states were required to submit any selected applications in April, approval by the Commissioners would have required a special meeting. Instead, the Commissioners voted at the March meeting to authorize staff to proceed with submission of selected applications, on the basis of a review process that would include two Commissioners; a confirmation vote would be taken at the June meeting.

A total of two School Turn-Around applications were received. Commissioners participating in the review process were Bill Russell and Charlotte Jones-Ward. Both applications were approved for submission to CNCS; the projects are summarized in Attachments 2 and 3. Chair called for a confirmation vote under the same protocol as before; results:

Funded Agency (Type*)	Funding	Members*	Moved By	Second	Abstain
Cincinnati School District (N)	\$92,959	14	Mann-Noble	Fuller	Oudersluys
Educational Council Foundation (N)	\$133,000	20	Shaw-Dupras	Stier-Anstine	N/A
<b>TOTALS</b>	<b>\$225,959</b>	<b>34</b>			
<i>Note 1: Application Type Flag → (P)=Planning Grant (N)=New Operational Grant (R)=Re-Competing (C) Continuation</i>					
<i>Note 2: Members refers to actual number of AmeriCorps participant slots allocated, NOT full-time equivalents (MSY)</i>					

To date there has been no communication from CNCS as to the status of these applications.

## Announcements/Other Business

Next meeting is scheduled for Thursday, September 12<sup>th</sup>, in Room South A on the 31<sup>st</sup> floor of Riffe Tower. Projected agenda includes work on the ServeOhio strategic plan and approval of the FY14 budget.

There being no other business the meeting adjourned at 3:15 p.m. on a motion by Keller, seconded by Smith, approved by acclamation.

## **Executive Committee Meeting**

Committee convened at 3:25 p.m. with Russell, Keller, Hall and Holtzapple in attendance.

Russell noted that the draft Monthly Activity Report submitted by Hall for April and May, per discussion at March Executive Committee meeting, was acceptable. Moving forward report will be submitted to the Executive Committee by email around the 10<sup>th</sup> of the month following. The Monthly Activity Report summarizes staff leave; in addition Hall will advise Russell in advance when he will be out of the office for extended planned leave.

Hall noted the lack of participation by Commissioner Erin Moore, who has attended only one meeting since her appointment last September. In addition she failed to file required financial disclosure reports for 2011 and 2012. Holtzapple pointed out that the Commission was fined \$250 for each failure to file. Moore also has been unresponsive to multiple phone calls and emails from Hall, Holtzapple, and other staff. Committee agreed by consensus that Moore should be asked to resign; if there is no response to that request, Hall will contact the Governor's office and request she be removed/replaced.

Holtzapple noted that it is time for the annual review of the Bylaws by the Executive Committee, per Article V, Section 1. He suggested that the review be on the Committee agenda for the September meeting, with proposed changes distributed to all Commissioners by October 14<sup>th</sup>, for review and approval at the November 14<sup>th</sup> meeting. Committee agreed with timeline. Hall and Holtzapple will perform initial review and advise Committee members of potential changes to be considered.

There being no further Committee business, Russell declared the meeting adjourned at 3:50 p.m.

Minutes prepared and submitted by:

  
\_\_\_\_\_  
Mark W. Holtzapple  
Director of Finance & Operations

Certified by:

  
\_\_\_\_\_  
Chair or Vice Chair

Approval Date: 9-12-13

**COMMISSION MEETING MINUTES**  
**Index to Attachments**



**Attachment 1: Executive Director's Report**

**Attachment 2: 2013 Ohio AmeriCorps Formula Funding Recommendation-Commission Letter**

**Attachment 3: 2013 Formula Application Requests (Snapshot)**

June 2013

## **EXECUTIVE DIRECTOR'S REPORT**

### **State/Federal Budget Update**

The commission provided testimony before the Senate Finance Subcommittee on Medicaid on April 23, 2013 detailing the work of the commission and supporting the budget request initiated by Governor Kasich. The state budget is now in conference committee; it is anticipated that Governor Kasich will sign the budget before the end of June.

The American Taxpayer Relief Act of 2012 (sequestration) had the following impact on the commission and our programming:

- 9.1% reduction in our 2013 Commission Support Grant
- 5.4% reduction in our 2013 AmeriCorps Formula Allocation
- 5% reduction in MSY cost for AmeriCorps Competitive Grants

President Obama released his budget for FY2014 in April recommending \$1.06 billion for the Corporation for National and Community Service. This budget, among other things, would support 82,000 AmeriCorps members and would create the \$10 million George H. W. Bush Volunteer Generation Fund. Budget mark-ups in the House and Senate are expected later this summer.

### **Commission Audit**

The Auditor of State has commenced its biennial audit of ServeOhio as of May 15th, with Mark serving as our primary liaison to the process. While most state agencies are audited every year, the State Single Audit protocol specifies a two-year cycle for boards and commissions. This is our first direct audit as we were considered part of the Department of Aging audit in the past. The scope of the audit covers: revenue, payroll and non-payroll expenditures, equipment inventory, commission minutes, and legal compliance with selected sections of the Revised Code. Audit staff have spent approximately 10 days reviewing/documenting ServeOhio policies and procedures and conducting transaction testing back to July, 2011; they will return in July to complete transaction testing for June. In late summer a Management Letter will be issued by the Auditor documenting findings and any recommendations for changes or improvements; the Management Letter will be distributed to all Commissioners in addition to agency management staff. Estimated cost for the audit is \$11,500 which will be split between state and federal funds.

### **Senator Sherrod Brown Visits Ohio AmeriCorps Program**

On March 27, ServeOhio and representatives from NEO Literacy Corps and Ohio College Access Network met with Senator Sherrod Brown and staff. While Senator Brown is a supporter of National Service, he recommended sharing our story louder than we do, and personalizing it as much as possible. He asked us to "name the savings per member" to the taxpayer, where possible. Finally, he asked what cuts the sequestration had on national service. Commission staff shared the aforementioned program cuts.

## **AmeriCorps Member Unemployment**

After much work between commission staff and the Ohio Department of Jobs and Family Services, it appears that we have finally resolved the issue of AmeriCorps members improperly receiving unemployment compensation. Following a meeting in May, ODJFS has issued a guidance document to Ohio AmeriCorps Programs outlining that statute and ODJFS policy excludes AmeriCorps participants from receiving unemployment compensation benefits based on their AmeriCorps service alone. The documentation, in combination with training AmeriCorps programs, fiscal staff and ODJFS unemployment hearing officers, will alleviate the practice of AmeriCorps members being awarded unemployment benefits upon the completion of service. This has been a longstanding issue that unduly and inconsistently burdens program staff in responding to the unmerited claims.

## **Ohio AmeriCorps Fellowship Program**

ServeOhio is working with Representative Connie Pillich (OH-28), the John Glenn School of Public Affairs at OSU and the Ohio Association of Nonprofit Organizations on the development of an Ohio AmeriCorps Fellowship Program, similar to the National Service Fellows that were outlined, but never funded, in the 2008 Serve America Act. The premise is to deliver high-level support to local nonprofit organizations while providing extensive professional development to individuals interested in careers in nonprofit administration. The partners will continue the dialogue with the intention of applying for AmeriCorps planning or operational support in 2014.

## **New Inclusion Partnerships**

Despite the loss of dedicated funds, ServeOhio is committed to continuing our work to make AmeriCorps programming in Ohio as inclusive as possible. We believe that AmeriCorps service can be a highly effective option for individuals with disabilities who are transitioning from school to work – providing them a secure, supportive environment to increase their skills related to employment and independence.

Each year, programs report that recruitment is the biggest obstacle toward becoming more inclusive. Partnering with Easter Seals of Central and Southeast Ohio and the Ohio Rehabilitation Service Commission (RSC), we are directly linking our programs to organizations placing individuals with disabilities in work environments; facilitating a process that will be beneficial to all involved. After meetings with each group, interested parties agreed to share AmeriCorps information with interested individuals with disabilities. Further, RSC reviewed member position descriptions to directly share with field representatives to potentially place individuals with disabilities directly into programs for the upcoming recruitment and interview season.

## **Mayor's Day of Recognition for National Service**

April 9, 2013 marked the first Mayors Day of Recognition for National Service led by Philadelphia Mayor Michael Nutter, President of the U.S. Conference of Mayors; the Corporation for National and Community Service; Cities of Service; and the National League of Cities. Over 830 mayors and other city officials held public events and utilized traditional and social media to highlight the value and impact of national service to the nation's cities.

Participating cities in Ohio included: Massillon, Cleveland, Dublin, Cincinnati, Akron, Springfield, Columbus, Hamilton, Amesville, Mansfield and Dayton.

## **Conference on Service and Volunteerism**

The 2013 Annual Conference on Service and Volunteerism will be held on Tuesday, October 22, 2013 at The Ohio Union at The Ohio State University. The purpose of the conference is to build 21st century skills sets and create opportunities for connection and inspiration that support the continued evolution and impact of Ohio's service and volunteerism professions. A well-received Call for Proposals has just ended and the conference planning committee is now evaluating the submissions. Confirmed, featured presenters for the conference include: Jay Hein, president of Sagamore Institute, and Deputy Assistant to the President and Director of the White House Office of Faith-Based and Community Initiatives from August 2006 to August 2008; and Beth Steinhorn, senior strategist for JFFixler Group, and national leader in the development of volunteer engagement strategies.

## **2013 ServeOhio Awards**

The 2013 ServeOhio Awards recognize Ohioans who make great contributions to their communities and the state through service and volunteerism. Nominate an outstanding volunteer or group for their chance to be recognized at the 2013 Conference on Service and Volunteerism. A cash award will be issued to support the organization which benefited from the winner's service.

Award categories include: Outstanding Adult Volunteer; Outstanding Youth Volunteer; Outstanding Volunteer Group; Outstanding Corporate Volunteer Initiative; Outstanding National and Community Service Program; and Outstanding National Days of Service Volunteer Initiative. The nomination form is on our website; the deadline to apply is 8/30/13.

## **Global Youth Service Day 2013**

ServeOhio, in conjunction with Stewards of Service corporate partners Honda of America and AEP Ohio, awarded seven mini-grants totaling over \$6,000 for 2013 Global Youth Service Day (GYSD) in April.

- After School Discovery – Ashtabula – “Serve Our Community; Impact Our World” engaged 25 junior high students and additional volunteers in a service-learning project to pick up litter, enhance signage with planter boxes and maintain landscape at the Lakeside High School/Lakeside Junior High School campus.
- BRIDGES for a Just Community/Public Allies Cincinnati – Cincinnati – 78 volunteers, including 24 youth, partnered with Lower Price Hill neighborhood to establish a community garden, construct and strategically place a rainwater barrel for sustainable maintenance, and deliver an awareness-building lunch program to 20 youth and parents regarding affordable and healthy options for families.
- HandsOn Northeast Ohio – Cleveland – During April 26-28, 360 volunteers served 1,152 hours at 20 locations (254 youth volunteers) volunteered at various local projects, including the Parks Beautification with the Salvation Army, Spring Festival at the Zelma George Emergency Family Shelter, and the Cleveland Jewish Teen Network's J-Serve Service Day.
- Stockyard, Clark-Fulton & Brooklyn Centre Community Development Office – Cleveland – 50 Youth Leadership Club students and Lincoln West students spent 4.5 hours from the school day to clean-up and paint the exterior of Lincoln West High School, along with community volunteers. The project will beautify the school and improve school pride for students and the surrounding neighborhood.

- I Know I Can – Columbus – Columbus International High School Beautification Project included four service projects that improve the landscape and design of the school, specifically toward the unfinished outdoor classroom and art installation. Ultimately, 85 youth and volunteers engaged in some fashion, whether by promoting sustainability and environmental education, making blueprints for a front terrace, or creating art projects centered on global awareness.
- Connections Volunteer Center – Delaware – 30 youth and adult volunteers improved landscaping and planted an organic vegetable garden at the Equi-Valent Riding Center. The Equine Assisted Therapy program supports special needs children and their caregivers by encouraging communication, strengthening gross motor skills, and allowing for a safe environment.
- Clinton County Youth Council – Wilmington – 50 volunteers (15 middle school, 19 high school, 5 college, and 11 adults) served over 220 hours for a full day of service to “Beautifying and Invest in our Community.” The project improved a community and neighborhood bike trail, once prominent and centered around an elementary school that is now neglected with trash, debris, overgrown brush and outdated signage. Volunteers cleaned, painted and made repairs to improve and maintain the quality of their neighborhood.

### **National Civilian Conservation Corps in Ohio**

NCCC currently has three teams deployed in Ohio. In Toledo, team members are serving at the Toledo Botanical Gardens, with installation and maintenance of plant material for containers and seasonal displays in the 60-acre garden. Members serving with the Youngstown Neighborhood Development Corporation are providing home maintenance and assisting neighborhood groups with reclaiming vacant lots for new uses. In Mahoning County, members are serving with Habitat for Humanity, engaging community volunteers in construction projects.

NCCC is a great opportunity for local communities to secure AmeriCorps resources for a short-term, highly defined project. Local project sponsors support the teams during their deployments – providing housing and the necessary project materials. The current Ohio deployments are for eight weeks, ending 6/26/13.

### **Commissioner Communication**

We would like to make our communication with commissioners more intentional and meaningful; currently our contact is primarily limited to announcements of time-sensitive issues and commission meeting materials. Our goal is to initiate a monthly communication to commissioners that would contain more comprehensive pieces of information (such as articles and reports on national service impact) for your review, as well as, specific information on outreach opportunities that could enhance your engagement as a commissioner. It is important that we produce a product that will be of value to you; therefore, we are seeking input on what you would most like to see.



## 2013 Ohio AmeriCorps Formula Funding Recommendation

### COMMISSION LETTER

**To:** Commissioners of the Ohio Commission on Service and Volunteerism  
**From:** Mary Cannon, Program Development and Evaluation Officer  
William Hall, Executive Director  
**Re:** Ohio AmeriCorps Formula Funding Summary and Recommendations for Program Years 2013-2014  
**Date:** June 13, 2013

We are pleased to share with you the recommendations for the expenditure of the Ohio Commission on Service and Volunteerism Formula allocation for program years 2013-2014. The following pages summarize the funding and review process, applications and Formula recommendations totaling **\$3,766,689** to support **15** programs that will allow, at minimum, **339** individuals the opportunity to serve as Ohio AmeriCorps members.

Six Ohio organizations are anticipated to receive **\$2,795,784** in Competitive funds. A summary of the Competitive programs is included. Total anticipated Ohio appropriations for program years 2013-2014 from the Corporation for National and Community Service is **\$6,562,473**.

Additionally, two applications were submitted in response to the 2013 School Turnaround AmeriCorps Notice of Funding Opportunity totaling **\$225,959** in requests. These applications are included for Commission funding approval.

#### **Ohio AmeriCorps Funding Priorities**

Funding priorities have been identified through the Corporation for National and Community Service (CNCS). CNCS establishes the national priorities for AmeriCorps State & National funding and is responsible for the evolution of these priorities to meet current challenges. It is recognized that these priorities will change depending on the administration and/or current realities facing the country.

1. Education
2. Economic Opportunity
3. Veterans and Military Families
4. Healthy Futures
5. Environmental Stewardship
6. Disaster Services

Throughout this competitive Formula process, we remained concentrated on high quality proposals designed to meet critical community needs within the focus areas of **Education, Veterans and Military Families and Economic Opportunity**. Additionally, we have continued our attention on the member service roles to ensure individuals will have a significantly positive, life-changing experience while having a direct impact on and with service recipients.

#### **Funding Criteria**

ServeOhio must maintain flexibility, yet be intentional and strategic about funding programs that meet local and statewide needs and relevant issues within state and national priorities. The following criteria will guide the Ohio AmeriCorps funding process:

1. Programs focusing on measureable outcomes, that can be replicated or brought to scale, and address the difficult and often challenging issues facing Ohioans;
2. Innovative strategies and programs that engage more citizens in national service and volunteerism, providing opportunities to solve real world problems;
3. Program models that leverage private and public resources;
4. Programs that focus on service as a solution and instilling the ethic of service in AmeriCorps members and volunteers.
5. Organizations that have the capacity, commitment, and administrative leadership to effectively develop, implement, and evaluate an AmeriCorps program;
6. Programs that engage citizens where they live and gather so as to reduce the participation barriers of time and transportation; and
7. Maximizing Formula funds and opportunities to be successful in the national Competitive funding process.

### **Application Review Process**

The Ohio Commission on Service and Volunteerism (ServeOhio) received New, Re-compete and Continuation applications for Operational funds and new applications for Planning grant funds. The review process is generally the same for all applications, with exceptions noted below.

1. Applicant submits a complete proposal, including budget and budget narrative by the stated deadline, following directions for the appropriate grant (New, Re-compete, Continuation; Planning).
2. All applications are reviewed by the Program Development Officer to ensure that they have met the minimum qualifications to move to the next stage in the process. Four primary areas are reviewed: (1) the application was submitted by the published deadline; (2) directions were followed for the appropriate grant and all narrative sections, budget and budget narrative are complete; (3) a minimum of 10 Member Service Years (MSY) are requested for Operational grants; and (4) the budget does not exceed the maximum cost per MSY of \$13,300.
3. New and Re-competing Operational grants are grouped by focus/priority areas and assigned to a panel of peer reviewers. A panel generally consists of two to three individuals with expertise, experience, and/or knowledge in the field of the proposed focus/priority area. Planning grants are grouped and reviewed together.
4. All grant applications (Continuation, New, Re-competing and Planning) are reviewed by staff of ServeOhio, including (at minimum) the Program Development and Evaluation Officer, Compliance Officer and Grants Officer.
5. Peer reviewers convene on a conference call at a designated time to discuss each application to provide constructive and positive feedback. The call is facilitated by a ServeOhio staff member.
6. Congruently, ServeOhio staff convenes to discuss each application and provide strengths and weaknesses. Discussion is summarized and is included with individual peer review feedback for each grant applicant.
7. A Clarification Period occurs allowing for additional/clarifying information, if requested. A request for clarification does not guarantee an application will or will not be approved for funding.
8. Based upon all information collected, funding recommendations are made to the Commissioners of the Ohio Commission on Service and Volunteerism at their June public meeting. The Commission members have the opportunity to discuss each application and vote to approve or not approve the recommendations presented.

## ANTICIPATED 2013 COMPETITIVE APPLICATIONS

### Children's Hunger Alliance

Thirty AmeriCorps members will leverage an additional 450 volunteers to deliver evidence-based nutrition education and physical activity programming to at-risk children at afterschool and summer programs in Columbus, Cleveland, Akron, Toledo, Dayton, and Cincinnati, Ohio. During each year of the 3-year grant cycle, AmeriCorps members will reach 2,400 children with nutrition and physical activity education, with 75% of the children improving their levels of nutrition knowledge and 75% increasing their cardiovascular endurance.

- Project Name: Healthy Kids Healthy Communities
- Service Area(s): Akron, Cincinnati, Cleveland, Columbus, Dayton, Toledo
- Focus Area(s): Healthy Futures; Youth Obesity and Nutrition
- National Performance Measures: H6 and H5
- Status: Re-compete
- Request: \$272,735; 21.12 MSY; 30 Members - Full-time, Half-time and Quarter-time
- Match: \$287,095
- Cost Per MSY: \$12,276; less than current grant cycle

### City Year Cleveland

Fifty AmeriCorps members will provide in-school and after-school tutoring and mentoring to 3rd-9<sup>th</sup> grade students who are at risk to drop out of Cleveland's six highest need public schools. At the end of 3-year project period, at least 1,470 students will benefit from targeted support in attendance, behavior and/or coursework in English and math.

- Project Name: City Year Cleveland
- Service Area(s): Cleveland, Cuyahoga County
- Focus Area(s): Education – Engagement and Academic Improvement
- National Performance Measures: ED1, ED2, ED5, ED27
- Status: Year 2 Continuation
- Request: \$625,000; 50 Full-time MSY
- Match: \$625,000
- Cost Per MSY: \$12,500; current cost per MSY

### City Year Columbus

Thirty Six AmeriCorps members will provide in-school and after-school tutoring and mentoring to 3rd-9<sup>th</sup> grade students who are at risk to drop out in 4 Columbus public schools. By the end of the 3-year project period, at least 1,050 students will receive targeted support in attendance, behavior and/or coursework in English and math.

- Project Name: City Year Columbus
- Service Area(s): Columbus, Franklin County
- Focus Area(s): Education – Engagement and Academic Improvement
- National Performance Measures: ED1, ED2, ED5, ED27
- Status: Year 2 Continuation
- Request: \$468,000; 36 Full-time MSY
- Match: \$468,000
- Cost Per MSY: \$13,000; current cost per MSY

## Governor's Office of Faith-Based and Community Initiatives

The AmeriCorps program will engage members to provide protection, prevention, and education services to youth at-risk of being victimized by human traffickers seeking to sell them into modern day sexual slavery.

The program will be implemented in Toledo, OH because of its status as the fourth largest recruitment site for human trafficking in the country. At the conclusion of the project, Toledo, Ohio will have created, expanded, and improved the capacity of government and nongovernmental organizations to prevent human trafficking, increased advocacy efforts to target groups so they will be better positioned to identify signs of human trafficking, and prevent at-risk youth from being victimized and an increase in youthful victims of human trafficking who receive services partner agencies.

- Project: AmeriCorps PATH (Prevention Awareness of Trafficking Humans)
- Service Area(s): Toledo
- Focus Area(s): Other Community Priorities
- National Performance Measure(s): N/A
- Request: \$290,223; 23 Full-time
- Match: \$153,290
- Cost Per MSY: \$12,618

## Ohio College Access Network

The Ohio College Access Network (OCAN) is comprised of local college access organizations operating in nearly every area of Ohio. The goal of the network is to position local organizations through funding, advocacy and support to provide economic opportunity through college completion for Ohio students. OCAN proposes to boost local member organizations' ability through AmeriCorps members serving as college access advisors to low-income, minority, and first-generation college students in Ohio.

- Project: Ohio College Guides
- Service Area(s): Statewide; 2 new regions - Dayton and Youngstown
- Focus Area(s): Education - College Access
- National Performance Measure(s): ED1, ED2, ED10
- Status: Year 3 Continuation
- Request: \$779,826; 60 Full-time MSY
- Match: \$393,340
- Cost Per MSY: \$12,997; current cost per MSY

## Teach for America

Teach For America-Ohio provides a critical source of well-trained teachers who are helping break the local cycle of educational inequity. Corps members teach for two years in low-income schools in Greater Cleveland, Cincinnati and Dayton going above and beyond traditional expectations to help their students achieve at high levels. By the end of the 2013-2014 school years, the CNCS investment will assist 180 corps members to significantly improve the educational outcomes for nearly 11,000 students.

- Project Name: Teach for America - Ohio
- Service Area(s): Cuyahoga, Hamilton and Montgomery Counties
- Focus Area(s): Education - K-12 Success; Teacher/Professional Corps
- National Performance Measures: ED2, ED12, ED13, ED14, ED15, ED17
- Status: New
- Request: \$360,000; 180 Full-time MSY
- Match: N/A; Fixed-Cost grant
- Cost Per MSY: \$1,900

## 2013 FORMULA FUNDING RECOMMENDATIONS

### New Planning Grant Application

#### **State Library of Ohio**

This planning grant will enable the State Library to develop a program called Guiding Ohio Online. Through Guiding Ohio Online, AmeriCorps members will perform digital literacy training sessions, provide hands-on help, and other services to fulfill the vision of every Ohioan being able to fully participate in e-government, search and apply for jobs online, understand the risks and benefits to internet finance, connect with family online, and protect personal information in the digital age.

- Project Name: Guiding Ohio Online
- Service Area(s): Northwest and Southeast Ohio
- Focus Area(s): Education; Economic Opportunity
- Request: \$29,077
- Match: \$9,492
- Cost Per MSY: N/A

### New Operational Applications

#### **Family and Community Services of Portage County**

Ten Full-time AmeriCorps members will provide services to veterans and military families through CNCS-supported assistance in the areas of economic opportunities that include securing housing in addition to employment and/or internship placement. Members will spend one year serving veterans and military families in service with an expected outcome that veterans will receive assistance that will positively impact the quality of life of veterans and improve military family strength.

- Project Name: Star Corps Veterans Project
- Service Area(s): Trumbull, Portage, Loraine and Summit Counties
- Focus Area(s): Veterans and Military Families; Economic Opportunity
- National Performance Measure(s): V1
- Request: \$132,245 10 Full-time MSY
- Match: \$78,078
- Cost Per MSY: \$13,225

#### **Northeast Ohio Medical University**

Twenty Full-time members will create a rural volunteer health corps that provides rural, economically disadvantaged middle school through high school youth with academic and career support through the utilization of a service learning model. The AmeriCorps members will establish and deliver a Health Professions Affinity Community (HPAC) service-learning based curriculum to students in rural school districts to provide academic and career skill support necessary for students to obtain a sustainable career in the health care industry, a growing Ohio career opportunity.

- Project Name: Rural Health Corps
- Service Area(s): Ashtabula, Belmont, Carroll, Columbiana, Harrison, Holmes, Jefferson, Mahoning, Portage, Stark, Summit, Trumbull, and Tuscarawas Counties
- Focus Area(s): Education, Economic Opportunity
- National Performance Measure(s): ED1, ED2, ED6, ED27
- Request: \$266,000; 20 Full-time MSY

- Match: \$126,328
- Cost Per MSY: \$13,300

## Re-Competing Applications

### **American Red Cross of Greater Columbus**

AmeriCorps members will provide community disaster education, disaster preparedness, volunteer recruitment and training in local communities in a 26-county area of Central-Southeast Ohio. Members will be trained as leaders so they can then provide training to other AmeriCorps members and volunteers to be deployed. Members will also work with our Services to Armed Forces (SAF) program where they will provide volunteer recruitment, case management, community outreach and education to the military members, SAF veterans and their families.

- Project Name: Central-Southeast Ohio Response and Preparedness Corps
- Service Area(s): 26 counties in Central and Southeast Ohio; Rural and Urban
- Focus Area(s): Disaster Preparedness; Veterans and Military Families
- National Performance Measure(s): D1 and V9
- Request: \$314,600; 25 Full-time MSY
- Match: \$321,060
- Cost Per MSY: \$12,584

### **Montgomery County Education Service Center**

The Mentoring Collaborative of Montgomery County (MCMC) will provide an AmeriCorps program to expand and enhance mentoring services at 12 host sites within Montgomery County, Ohio with a primary focus in Dayton, Ohio. AmeriCorps members will serve as Member Service Coordinators in school based, after school and community based programs offering K-12 youth (one-to-one and group) mentoring and support services. The anticipated outcome is for K-12 youth to achieve success and prevent high school dropout within Dayton, Ohio and Montgomery County.

- Project Name: Mentoring Collaborative of Montgomery County
- Service Area(s): Montgomery County; Primarily Dayton
- Focus Area(s): Education - K-12 Success, Mentoring
- National Performance Measures: ED3A, ED4A, ED6
- Request: \$259,466; 20 Full-time MSY
- Match: \$193,346
- Cost Per MSY: \$12,973

### **Ohio Historical Society**

The Ohio History Service Corps is centered on partnering with local history and historic preservation organizations to build much-needed organizational and community education outreach capacity; and building economic development opportunity through the preservation of Ohio's historic property resources. Twenty OHSC AmeriCorps members will leverage volunteers, add properties to the Ohio Historic Property Inventory by conducting architectural surveys, assist with the designation for historic properties and build capacity for local history organizations across the state of Ohio

- Project Name: Ohio History Service Corps
- Service Area(s): Statewide
- Focus Area(s): Capacity Building; Economic Opportunity
- National Performance Measure(s): G3-3.2; G3-3.3; G3-3.4; G3-3.5; G3-3.8; G3-3.10; G3-3.16; G3-3.17

- Request: \$259,343; 20 Full-time MSY
- Match: \$119,499
- Cost Per MSY: \$12,967

### **United Way of Greater Toledo**

Twenty seven AmeriCorps members will serve in two high poverty, low performing learning communities providing evidenced-based support and coordinating community resources to help 750-950 vulnerable high-risk 6th -10th grade students defined as economically disadvantaged who have demonstrated one or more indicators for dropping out of school: poor attendance, behavior problems, and/or below grade-level performance on state performance measures. At the end of the 11-month program period: 50% of students identified with poor attendance history will increase their attendance by 50%, 50% of students identified as not meeting grade-level course standards will increase their performance on standardized tests; and students with identified behavioral problems will decrease their number of suspensions.

- Project Name: United Way AmeriCorps; Graduation Coaches
- Service Area(s): Toledo
- Focus Area(s): Education; K-12 Success
- National Performance Measure(s): ED3A, ED4A, ED5, ED6, ED7
- Request: \$342,092; 27 Full-time MSY
- Match: \$209,538
- Cost Per MSY: \$12,670

## **Continuation Applications**

### **Big Brothers Big Sisters Association of Central Ohio**

Project Mentor is an initiative of Columbus City Schools (CCS) and Big Brothers Big Sisters of Central Ohio to provide thousands of at-risk CCS students with valuable mentoring relationships. The goal of Project Mentor is that through strong mentoring relationships students demonstrate improvement in developmental assets and life skills that lead to better academic performance and greater success in life; specifically, at least 70% of youth participants will report improvements in at least one of six outcome areas (academic performance, attitudes towards risk, educational expectations, parental trust, scholastic efficacy and social acceptance).

- Project Name: Project Mentor
- Service Area(s): Central Ohio
- Focus Area(s): Disaster Preparedness; Veterans and Military Families
- National Performance Measure(s): ED4A and ED27
- Request: \$266,000; 20 Full-time MSY
- Match: \$84,000
- Cost Per MSY: \$13,300

### **Educational Service Center of Central Ohio**

The Ohio Reading Corp will serve 840 students in Kindergarten through grade 3 that have not met grade level reading proficiency. AmeriCorps members will provide one-on-one and small group reading intervention. We expect 60% of enrolled students that attend 80% or more of the scheduled sessions to meet grade level reading proficiency by the end of the project period.

- Project Name: Ohio Reading Corps K-3
- Service Area(s): Cuyahoga, Delaware, Franklin, Union Counties
- Focus Area(s): Education; K-12 Success
- National Performance Measure(s): ED1, ED2, ED5
- Request: \$552,349; 41.53 MSY - 82 Half-time and 2 Quarter-time
- Match: \$351,000
- Cost Per MSY: \$13,300

### **Ohio Association of Community Colleges**

AmeriCorps members will provide hands-on guidance and assistance to 2200 first-time community college students on eleven campuses in Ohio. It is expected that those served will demonstrate higher credit hour accumulation, higher persistence rates, and higher college completion rates compared to those not provided intensive college completion coaching.

- Project Name: AmeriCorps College Completion Coaches
- Service Area(s): Statewide
- Focus Area(s): Education; College Retention
- National Performance Measure(s): N/A
- Request: \$329,077; 25 Full-time MSY
- Match: \$190,611
- Cost Per MSY: \$13,168

### **Ohio University**

The ComCorps will leverage the knowledge, skills, and abilities of twenty full-time AmeriCorps members alongside volunteers to implement activities that will promote health, prevent disease and improve access to medical care in the Athens County area. ComCorps will increase access to: evidence-based nutrition education, healthy fresh food, and preventative and primary health care services. The overall end outcome is to reduce or maintain BMIs in school-aged children.

- Project Name: ComCorps
- Service Area(s): Athens County, Southeast
- Focus Area(s): Healthy Futures
- National Performance Measure(s): N/A
- Request: \$260,989; 20 Full-time MSY
- Match: \$277,004
- Cost Per MSY: \$13,050

### **Richland County Job and Family Services**

Ten AmeriCorps members will leverage volunteers to provide early education support and K-3 support in the form of implementing literacy tutoring to economically disadvantaged students and children with special or exceptional needs in the Richland County community. At the end of the three year project, those children who completed the program will achieve academic gains in literacy skills and/or will be ready for Kindergarten.

- Project Name: Ohio Reading Corps PK-3
- Service Area(s): Mansfield
- Focus Area(s): Education; Kindergarten Readiness
- National Performance Measure(s): ED1, ED2, ED5, ED21, ED24
- Request: \$132,980; 10 Full-time MSY
- Match: \$51,752
- Cost Per MSY: \$13,298

## Rural Action

Rural Action serves in Appalachian Ohio's acid mine damaged waterways and communities by engaging sixteen full-time AmeriCorps members to help fix four persistent issues in watersheds -- dead streams, a trash filled environment, lack of access, and long term stewardship by residents. AmeriCorps members can energize tourism through engaging residents who have lost hope and make resource restoration a bigger part of the region's renewal.

- Project Name: Ohio Stream Restore Corps
- Service Area(s): Southeast, East-Central
- Focus Area(s): Environmental Stewardship; Economic Opportunity
- National Performance Measure(s): EN3 and EN5
- Request: \$208,754; 16 Full-time MSY
- Match: \$107,279
- Cost Per MSY: \$13,047

## Urban Appalachian Council

For the Urban Appalachian Council, twenty AmeriCorps members will leverage volunteers to provide adult education and tutoring as well as school-based health education and services at twelve different sites around Cincinnati, Ohio. At the end of the twelve month period, 450 adults will receive tutoring and 75 people will receive a GED, along with life skills and job readiness training; 4000 students will have received health education and/or provided a health service.

- Project Name: ProjectACE (AmeriCorps Community Education)
- Service Area(s): Southeast, East-Central
- Focus Area(s): Education, Adult Literacy; Healthy Futures
- National Performance Measure(s): ED1, ED2, ED5, ED26; H1 and H2
- Request: \$223,612; 20 Full-time MSY
- Match: \$257,183
- Cost Per MSY: \$11,181

## YWCA Columbus

The AmeriCorps program addresses two critical problems that our community faces: a 30% increase in demand for the emergency shelter of homeless families, 70% of which are African-American, and an elevated need for anti-racism/anti-bullying programs to combat these often co-occurring incidents. AmeriCorps Members will serve YWCA Family Center Youth Programs, Aftercare, Volunteer Support, and Race Against Racism areas.

- Project Name: YWCA Columbus
- Service Area(s): Columbus
- Focus Area(s): Economic Opportunity; Education
- National Performance Measure(s): O5 and O11
- Request: \$190,105; 16.5 MSY – 11 Full-time, 11 Half-time
- Match: \$161,666
- Cost Per MSY: \$11,522

## ADDITIONAL FORMULA FUNDING REQUESTS

### New Planning Grant Applications

## **HandsOn Volunteer Network of the Valley**

This planning grant will be utilized to develop and AmeriCorps program which will engage AmeriCorps members to work with children of incarcerated parents in Mahoning and Trumbull counties in Ohio. Members will address the needs of children of incarcerated parents to decrease the likelihood of generational incarceration and ensure healthy futures for children and families.

- Project Name: OVCA AmeriCorps Planning Grant
- Service Area(s): Mahoning and Trumbull Counties
- Focus Area(s): Healthy Futures
- National Performance Measure(s): N/A
- Request: \$50,000
- Match: \$17,000
- Cost Per MSY: N/A

## **New Operational Applications**

### **Educational Council Foundation**

Twenty Half-time AmeriCorps members will engage approximately three hundred K-8th grade students at ten after- school and community programs in Franklin County Ohio. Members will facilitate hands-on activities, inquiry-based science experiments, research projects, environmental stewardship projects and math enrichment activities as well as coordinate environmentally-focused service projects. The afterschool programs will provide an opportunity for participants to gain knowledge, further their interest in the topic and explore the skills necessary for STEM careers.

- Project Name: Afterschool Counts OASIS Project
- Service Area(s): Franklin County
- Focus Area(s): Education; K-12 Success
- National Performance Measure(s): ED2
- Request: \$133,000
- Match: \$49,656
- Cost Per MSY: 13,000

### **Sinclair Community College**

Fifteen AmeriCorps members will leverage volunteers to instruct adults and youth in literacy programs in Dayton, Ohio to obtain GED's and improve academic performance. This project will focus on the CNCS focus areas of Economic Opportunity for the adults served and Education for the youth served.

- Project Name: Project READ AmeriCorps
- Service Area(s): Dayton
- Focus Area(s): Adult Education; K-12 Success
- National Performance Measure(s): O2; ED2 and ED5
- Request: \$199,500
- Match: \$96,398
- Cost Per MSY: \$13,300

### **Wilmington College**

AmeriCorps members will leverage volunteers to build capacity and develop food access and mentor programs in Southwest Ohio. Agencies will have developed food access and mentor programs to help constituents develop healthier futures and help the organizations increase capacity. The CNCS investment of \$8,255 will be used for the

management and training of 60 minimum time members. Although a match is not required Wilmington College agrees to match \$1,905 through resources, such as supervision, office space, training, supplies and travel.

- Project Name: Grow Food Grow Hope
- Service Area(s): Southwest Counties
- Focus Area(s): Healthy Futures; Capacity Building
- National Performance Measure(s): H11 and H12; G-G3.3
- Request: \$8,255; 12.7 MSY - 60 Minimum Time members
- Match: \$1,905; Fixed-Cost
- Cost Per MSY: \$650

## Re-Competing Applications

### **Partnerships Make a Difference**

"Growing Together" is designed to enhance student success and empowerment, increase the number of civically engaged youth, support significant school improvement/reform, and address critical local and global issues and needs. These goals are being accomplished through the expansion of school-based service-learning that directly connects community service with the school curriculum; adding relevance to the learning process and helping students actively engage in meaningful outreach efforts.

- Project Name: Growing Together
- Service Area(s): Central Ohio
- Focus Area(s): Education; K-12 Success
- National Performance Measure(s): N/A
- Request: \$109,047
- Match: \$106,514; 8.26 MSY - 18 Mixed Slots
- Cost Per MSY: \$13,202

### **University Settlement**

The AmeriCorps members will address low literacy in Northeast Ohio communities by recruiting, training and matching AmeriCorps Members with organizations that provide a variety of literacy services, such as early childhood, K-12 support, GED test prep, and other adult literacy needs, to residents who are economically disadvantaged. Members provide direct literacy services as well as volunteer recruitment, training and orientation activities, based on the needs of partnering organizations.

- Project Name: NEO Literacy Corps
- Service Area(s): Northeast Ohio
- Focus Area(s): Education: Youth, Adult, Financial, Health and Digital Literacy
- National Performance Measure(s): ED2 and ED5; O1, O2 and O9; G3-3.1, 3.7, 3.17, 3.18
- Request: \$257,105; 20 MSY - 18 Full-time and 4 Half-time
- Match: \$137,488
- Cost Per MSY: \$12,855

## 2013 SCHOOL TURNAROUND AMERICORPS SUBMISSIONS

### Cincinnati School District

Cincinnati Public Schools will engage 14 Half-Time AmeriCorps members to serve seven Priority schools within the district. Members will work as Extended Learning Coordinators to support turnaround efforts in Cincinnati's lowest-performing elementary, middle and high schools. The project will focus on increasing afterschool learning opportunities for approximately 350 students through academic tutoring, credit recovery and college/career readiness for some of the district's most at-risk students.

- Project Name: Building Capacity Through Extended-Learning Programs
- Service Area(s): Cincinnati
- Focus Area(s): Education; K-12 Success
- National Performance Measures: ED2 and ED5
- Status: New
- Request: \$92,959; 7 Half-time MSY
- Match: \$158,111
- Cost Per MSY: \$13,280

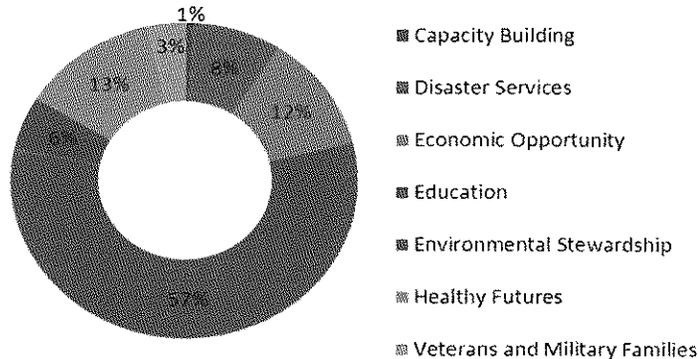
### Educational Council Foundation

20 Half-time AmeriCorps members will engage approximately 200 4th and 5th grade students at five K-5 elementary Columbus City School Improvement Grant (SIG) Schools. The project focus will be to accelerate students in their acquisition of reading and mathematics knowledge and skills in an expanded school-day program.

- Project Name: KIDSConnect
- Service Area(s): Columbus
- Focus Area(s): Education; K-12 Success
- National Performance Measures: ED2 and ED5
- Status: New
- Request: \$133,000; 20 Half-time MSY
- Match: \$61,707
- Cost Per MSY: \$13,300

## 2013 Formula Funding Summary

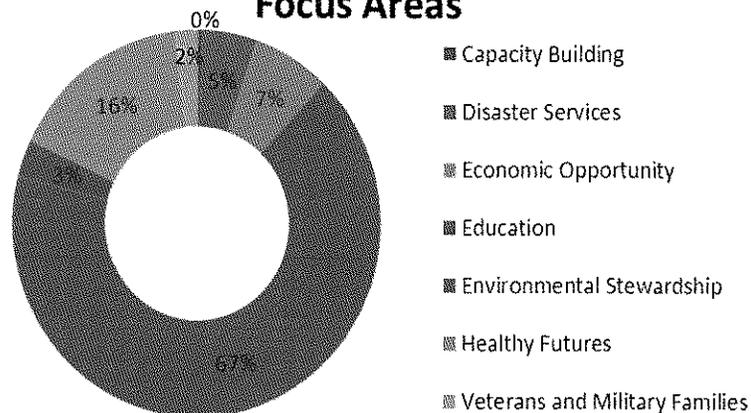
### 2013 Formula Funding By Focus Areas



- 15 Intents to Apply Received – New Operational, Re-Competes and Planning
- 13 New Operational, Re-Competing and Planning Grants Received = \$2,359,740
  - 7 Recommended for Funding = \$1,602,823
- 8 Continuation Requests Recommended for Funding = \$2,163,866
- Total CNCS Allocations = \$3,863,189 (\$3,625,946 annual allocations + \$237,243 rollover)
- Total Requests = \$4,523,596
- Total Recommended for Funding = \$3,766,689

## 2013 Anticipated Formula and Competitive Funding

### 2013 Anticipated Total Funding By Focus Areas



**\$6,562,473    661.15 MSY    718 Slots**

## 2013 Formula Application Requests

Request Type	Applicant	Request	MSY	Slots	Slot Type	Focus Area	Geographic Focus
Planning	HandsOn Volunteer Network of the Valley	\$50,000	0	0	N/A	Capacity Building/Mentoring	Youngstown/Northeast
	State Library of Ohio	\$29,077	0	0	N/A	Capacity Bldg/Economic Opportunity	Statewide
		\$79,077					
New Operational	Educational Council Foundation	\$133,000	10	20	HT	Education/After-School	Franklin County
	Family and Community Services of Portage County	\$132,245	10	10	FT	Veteran and Military Families	East Central
	Northeast Ohio Medical University	\$266,000	20	20	FT	Education/Service Learning	East Central
	Sinclair Community College	\$199,500	15	15	FT	Education/Youth & Adult Literacy	West Central
	Wilmington College	\$8,255	12.7	60	MT	Healthy Futures	Southwest
		\$739,000					
Re-Competing	American Red Cross of Greater Columbus	\$314,600	25	25	FT	Disaster Services	Central/Southeast
	Montgomery County Education Service Center	\$259,466	20	20	FT	Education/Mentoring	Montgomery County
	Ohio Historical Society	\$259,343	20	20	FT	Economic Opp/Capacity Building	Statewide
	Partnerships Make a Difference	\$109,047	8.26	18	Mixed	Education/Service Learning	Central
	United Way of Greater Toledo	\$342,092	27	27	FT	Education/Graduation	Toledo
	University Settlement	\$257,105	20	22	FT/HT	Education/Youth & Adult Literacy	Northeast
		\$1,541,653					

## 2013 Formula Application Requests

Request Type	Applicant	Request	MSY	Slots	Slot Type	Focus Area	Geographic Focus
Continuation	Big Brothers Big Sisters of Central Ohio	\$266,000	20	20	FT	Education/Mentoring	Central
	Educational Service Center of Central Ohio	\$552,349	41.53	84	HT/QT	Education/Youth Literacy	Central/Cuyahoga County
	Ohio Association of Community Colleges	\$329,077	25	25	FT	Education/College Retention	Statewide
	Ohio University	\$260,989	20	20	FT	Healthy Futures	Southeast
	Richland County Job and Family Services	\$132,980	10	10	FT	Education/Early and Youth Literacy	Richland County
	Rural Action	\$208,754	16	16	FT	Environmental Stewardship/Econ. Opportunity	Southeast
	Urban Appalachian Council	\$223,612	20	20	FT	Healthy Futures/ Adult Education	Southwest
	YWCA Columbus	\$190,105	16.5	22	FT/HT	Economic Opportunity/ Education	Columbus
		\$2,163,866					
	<i>Total Formula Requests</i>	\$4,523,596	357	474			
	<b>Total Recommended</b>	<b>\$3,766,689</b>	<b>291</b>	<b>339</b>			

## 2013 School Turnaround AmeriCorps Application Submissions

Request Type	Applicant	Request	MSY	Slots	Slot Type	Focus Area	Geographic Focus
New Operational	Cincinnati School District	\$92,959	7	14		Education/Extended Learning	Cincinnati
	Educational Council Foundation	\$133,000	10	20		Education/Extended Learning	Columbus
	<b>Total Requests</b>	<b>\$225,959</b>	<b>17</b>	<b>34</b>			

**Anticipated 2013 Competitive Funding**

<b>Request Type</b>	<b>Applicant</b>	<b>Request</b>	<b>MSY</b>	<b>Slots</b>	<b>Slot Type</b>	<b>Focus Area</b>	<b>Geographic Focus</b>
New Operational	Governor's Office of Faith-Based and Community Initiatives	\$290,223	23	23	FT	Other Community Priorities	Toledo
	Teach For America - Ohio	\$360,000	180	180	FT	Education/ Professional Corps	Cuyahoga, Hamilton, Montgomery Counties
Re-Competing	Children's Hunger Alliance	\$272,735	21.12	30	FT/HT/QT	Healthy Futures	Akron, Cincinnati, Cleveland, Columbus, Dayton, Toledo
Continuation	City Year Cleveland	\$625,000	50	50	FT	Education	Cleveland
	City Year Columbus	\$468,000	36	36	FT	Education	Columbus
	Ohio College Access Network	\$779,826	60	60	FT	Education	Statewide
	<b>Anticipated Totals</b>	<b>\$2,795,784</b>	<b>370.12</b>	<b>379</b>			

**2013 Total Ohio AmeriCorps Funding (Contingent on Competitive Funding)**

<b>COMPETITIVE</b>	<b>\$2,795,784</b>	<b>370.12</b>	<b>379</b>
<b>FORMULA</b>	<b>\$3,766,689</b>	<b>291.03</b>	<b>339</b>
<b>2013 TOTAL</b>	<b>\$6,562,473</b>	<b>661.15</b>	<b>718</b>



Ohio Commission on Service and Volunteerism  
Thursday, June 14, 2013

<b>AGENDA</b>	
<b>10AM</b>	<p><b>Ethics Training</b> BWC Auditorium/William Green Building 30 West Spring Street Columbus, OH 43215</p>
<b>12PM</b>	<p><b>Lunch – On Your Own</b></p>
<b>1PM</b>	<p><b>Commission Meeting</b> Vern Riffe Center for Government and the Arts 77 South High Street, 31<sup>st</sup> Floor, South A Columbus, OH 43215</p>
<b>1PM</b>	<p><b>Call to Order</b></p>
	<p><b>New Business</b></p> <ul style="list-style-type: none"> <li>• Approval of 3/14/13 Commission Meeting Minutes</li> <li>• Recognition of New Commissioner Appointments/Introductions</li> <li>• Executive Director Report/Discussion</li> </ul>
<b>2PM</b>	<p><b>Discussion and Approval of AmeriCorps Grants</b></p> <p><b><u>Formula – Re-competes</u></b></p> <ul style="list-style-type: none"> <li>• American Red Cross of Greater Columbus</li> <li>• Montgomery County Education Service Center</li> <li>• Ohio Historical Society</li> <li>• Partnerships Make A Difference</li> <li>• United Way of Greater Toledo</li> <li>• University Settlement</li> </ul> <p><b><u>Formula – New Operational</u></b></p> <ul style="list-style-type: none"> <li>• Education Council Foundation</li> <li>• Family and Community Services</li> <li>• Northeast Ohio Medical University</li> <li>• Sinclair Community College</li> <li>• Wilmington College</li> </ul> <p><b><u>Formula – Planning</u></b></p> <ul style="list-style-type: none"> <li>• HandsOn Volunteer Network of the Valley</li> <li>• State Library of Ohio</li> </ul> <p><b><u>Formula – Continuation</u></b></p> <ul style="list-style-type: none"> <li>• Big Brothers Big Sisters of Central Ohio</li> <li>• Educational Service Center of Central Ohio</li> <li>• Ohio Association of Community Colleges</li> <li>• Ohio University</li> <li>• Richland County Job and Family Services</li> <li>• Rural Action</li> <li>• Urban Appalachian Council</li> <li>• YWCA Columbus</li> </ul> <p><b><u>School Turnaround – New Operational</u></b></p> <ul style="list-style-type: none"> <li>• Cincinnati Public Schools</li> <li>• Educational Council Foundation</li> </ul>
<b>4PM</b>	<p><b>Adjourn</b></p>
<b>4PM</b>	<p><b>Executive Committee</b></p>