Ohio Commission on Service and Volunteerism

Meeting Minutes: September 13, 2012

Meeting Location: Vern Riffe Center, 31st Floor, 77 South High Street, Columbus, OH

In Attendance: Charlotte Jones-Ward, Nina Keller, Anne Marie Mann, Willie Peterson, William Russell, Clifford Smith, Margaret Wildi. Ex Officio: Kim Hettel. Staff/Counsel: Bill Hall, Mark Holtzapple, Walter McNamara. Guest: Jane Federer.

Absent: Peggy Lehner, Johnmark Oudersluys, Gerald Stebelton. Ex Officio: Tina Dunphy. Re-appointments pending: Johnmark Oudersluys, Sande Theis.

Meeting was called to order by Chair William Russell at 10:15 a.m.

It was moved by Jones-Ward, seconded by Wildi to approve the minutes of the prior meeting, with correction of the date from 2014 to 2012. Motion carried.

Executive Director's Report

Bill Hall updated the Commissioners on current topics as detailed in his written report (Attachment 1) and supporting documents. Of particular relevance to the New Business later in the meeting was the information regarding outreach to the Governor's office and meetings with Rep. Stebelton and Senator Lehner concerning Commission funding levels for the upcoming 2014-2015 biennium. In terms of process, our budget request (due on 9/15/2012) will be submitted based on the blanket guidance from OBM, under which our request for state funds cannot exceed $126,664. However, the Office of Budget and Management (OBM) is well aware that, given the expiration of our federal match waiver, such a level would be disastrous for our operations. They will take this into account when developing their recommendations to the Governor. Once the Governor's budget is introduced in late January or early February, we will determine if a legislative increase will need to be pursued. In that event, Senator Lehner has offered to sponsor the necessary budget amendment.

Hall also noted that discussions have been ongoing with the Boards and Commissions Liaison in the Governor's office regarding Commissioner appointments. We should see most of our vacant positions filled within the next two weeks.

[Chair noted that standing committee meetings were not scheduled for today, and suggested that the meeting continue with New Business without a lunch break and adjourn early. Agreed by consensus.]

New Business

Mark Holtzapple presented for approval the Fiscal 2013 Master Budget, totaling $7,624,164 (Attachment 2). He reminded the group that the Master Budget format includes both operational and pass-through spending, to provide a complete view of agency finances. He then went on to provide some additional information concerning the operational portion of the budget, which is facing a challenge in FY13. For the past two federal administrative grant years (calendar years) we have been operating under a match waiver such that federal funds have paid about 65% of our operating costs and match funds about 35%. Starting in January 2013 the match waiver ends and we will receive only as much federal funding as we have match, on a dollar-for-dollar basis; current projections reflected in the budget are $100,000 in match for January to June. When combined with the federal and matching funds available for July to December (i.e. from the 2012 federal grant) and compared to projected expenses there was a deficit of approximately $35,000. Therefore the budget as presented reflects elimination of one staff position in January, although there are a number of other possibilities that remain under investigation. For example, under a continuation budget at the federal level, it is possible that we could receive some PDAT (training) or Disability inclusion funding, with no match requirement, which has not been reflected in the budget as presented. Also we are still pursuing the possibility of additional state resources, potentially from the Governor's office. In light of these factors, Holtzapple advised Commissioners to expect him to present a revised budget for approval at the January meeting; hopefully by that time some of the uncertainties that remain will have been sorted out following the election and the lame duck Congressional session.

It was moved by Mann, seconded by Smith, to approve the Fiscal 2013 Master Budget. Motion carried.

Announcements

Ohio Conference on Service and Volunteerism is Tuesday, September 18th, at the Ohio Union on the Ohio State University campus.

Next Commission meeting: Thursday, November 8th at 10:00 a.m. Location to be announced. Executive Committee will meet at 9:00 a.m. in advance of the Commission meeting.

Four sessions remain for required Ethics Training: September 21st, October 4th, October 26th and November 7th. See Ethics Commission website at www.ethics.ohio.gov for details.

It was moved by Peterson, seconded by Wildi to adjourn at 1:15 p.m. Motion carried.

Executive Committee Meeting

Executive Committee met at 9:00 a.m. in advance of the Commission meeting with Russell, Keller, Hall, Holtzapple, McNamara in attendance. The group reviewed the agenda for the Commission meeting and Hall and Holtzapple gave a preview of the financial information that would be presented regarding Commission funding levels (federal and state) in the second half of FY13 and into the next biennium. Holtzapple spoke in brief about the state budget request that would be submitted on 9/15/2012, the projections involved in developing the request, and the implications if funding were to be at the restricted level for which we could apply. Hall and Holtzapple both expressed appreciation for the efforts of OBM analysts to understand our situation and shared their confidence that ultimately the recommended funding level will be significantly higher than the application amount.

Committee meeting adjourned at 9:45 a.m.

Prepared and submitted by Mark Holtzapple.

Ohio Community Service Council

Meeting Minutes: ATTACHMENTS

Attachment 1: **Executive Director's Report and Attachments**

- **2012-2013 AmeriCorps Program Directory**
- **2012-2013 AmeriCorps Portfolio Snapshot**
- **Briefing document on Ohio AmeriCorps focusing on Academic Achievement**
- ***National Service: Providing Pathways to Employment***

Attachment 2: **Fiscal 2013 Master Budget**

- **Summary Version**
- **Budget by Source**
- **Budget with Prior Year Comparison**

SERVE OHIO
Ohio Commission on Service and Volunteerism
30 E. Broad Street, Suite 2487
Columbus, Ohio 43215
www.serveohio.org

September 2012

EXECUTIVE DIRECTOR'S REPORT

2012 Ohio Conference on Service and Volunteerism

Approximately 200 full-registration attendees are expected for this 2012 Ohio Conference on Service and Volunteerism – Tuesday, September 18 at Ohio Union. Full-registration attendance was 271 for 2010 and 297 for 2011. Many changes were made to the 2012 Conference that may be impacting our numbers – changing the conference date from March to September; instituting a one-day format in an effort to cut costs for attendees; and the loss of Learn & Serve participants. Full internal and external evaluations will be conducted post-conference; strategies for sustaining the conference will be presented to the Commission at an upcoming meeting.

2012 ServeOhio Awards

The ServeOhio Awards will be presented at the conference luncheon. Former Commissioner Chuck White will host the presentation. We received a strong number of nominations in the Adult and Group categories; we need to review our current outreach strategies to increase nominations in the other categories. Thank you to Commissioners Reverend Willie Peterson, Anne Marie Mann-Noble, Nina Keller and Clifford Smith for reviewing the nominations and selecting the award recipients.

2012 ServeOhio Award Winners

OUTSTANDING ADULT VOLUNTEER
Holly Graham, Thornville

OUTSTANDING YOUTH VOLUNTEER
Abbey Fields, Radnor

OUTSTANDING NATIONAL DAYS OF SERVICE PROJECT
UGIVE.ORG 9/11 Day of Service, Cincinnati

OUTSTANDING VOLUNTEER GROUP
Ganther's Place Neighborhood Block Watch, Columbus

OUTSTANDING NATIONAL & COMMUNITY SERVICE PROGRAM
Rural Action, Trimble

OUTSTANDING CORPORATE VOLUNTEER INITIATIVE
Merrill Lynch Wealth Management, Cincinnati

AmeriCorps Update

Three new AmeriCorps programs were recently launched. The **Ohio Reading Corps** has 70 members serving in Cuyahoga, Delaware, Franklin, Richland and Union counties that are addressing the Ohio Third Grade Reading Guarantee. Members are providing individualized interventions to students who require remedial assistance, but are not eligible for Title 1 services. Twenty-two members are serving as **Ohio College Completion Coaches** at 11 community colleges in the state. Members are working with first-time college students who are Pell grant-eligible and require remedial coursework – providing intense academic coaching and connections to campus and community resources to increase school success through course completion. The **OSU Extension Housing Corps** is supporting 20 members who will be located throughout rural Ohio and provide housing counseling to improve long-term security for economically vulnerable homeowners and new homebuyers.

Homeport, formerly known as Columbus Housing Partnership, was placed back into our formula portfolio for one additional program year with support provided by CNCS via supplemental funds. This program was selected to receive the supplemental funds because we had ended their funding mid-cycle; they have the ability to restart their program quickly; and leadership from the organization had specifically requested one more year of support to finalize post-AmeriCorps service sustainability plans. The program will have 16 members providing Out of School Time Programming at Homeport's Community Learning Centers.

Enclosed are four AmeriCorps documents:

- 2012-2013 Ohio AmeriCorps Program Directory
- 2012-2013 Ohio AmeriCorps Portfolio Snapshot
- Briefing document on Ohio AmeriCorps focusing on Academic Achievement
- Voices for National Service Report – *National Service: Providing Pathways to Employment*

Governor and Legislator Outreach

A second meeting (7/31/12) was held with the Governor's Office – Ben Kanzeg, Deputy Policy Director, and Kim Hettel, GOFBCI – to discuss new AmeriCorps program initiatives and issues surrounding the Commission budget. Additional requested documentation was provided, including budget models, chart of GRF funding history, and a demonstration on GRF-Federal Return on Investment. We requested a response by 8/20/12 regarding our request for additional funds; as of this writing, no response has been received.

Meetings were held with Representative Gerald Stebelton (Ohio House Education Chair, 8/8/12) and Senator Peggy Lehner (Ohio Senate Education Chair, 8/29/12) to provide details on the Ohio Reading Corps and the Ohio College Completion Corps, as well as, provide information on the Commission budget. Senator Lehner demonstrated an interest in assisting the Commission in securing additional funds; she agreed to forward a letter of support to Ben Kanzeg and to introduce an amendment during the budget process if necessary.

Strategic Plan Process

The Commission's current strategic plan expired in June. We will be working with a consultant from LeanOhio – a division of DAS designed to provide state entities with assistance in planning while improving organizational outcomes and results. Projected Timeline: Internal Meeting – 10/11; Commission Input – 11/8; Staff Input – December; and Commission Approval – January 2013.

SERVE OHIO

Ohio Commission on Service and Volunteerism

2012-2013 Ohio AmeriCorps Program Directory

AMERICORPS OHIO

Updated September 2012

Ohio Commission on Service and Volunteerism
Ohio AmeriCorps Program Funding Priorities and Criteria

Overview

Through a competitive funding process, the Ohio Commission on Service and Volunteerism (ServeOhio) awards AmeriCorps grants to address the most critical issues facing Ohioans. ServeOhio invests in a diverse portfolio of high-quality programs meeting local community needs which have the greatest potential for impacting the most Ohioans through a unique and positive member experience.

Ohio AmeriCorps appropriations for the 2012 -2013 program years are $6,746,684.00. This will allow 608 individuals the opportunity to serve as AmeriCorps*State members with 22 programs. The allocated funding leverages an additional $4.6 million in local private and public support.

Funding Priorities

The Corporation for National and Community Service (CNCS) is a federal agency that engages more than five million Americans in service through AmeriCorps. CNCS identifies funding priorities followed by the Ohio AmeriCorps grant program. CNCS is responsible for the evolution of these priorities to meet current challenges. It is recognized that these priorities will change depending on the administration and/or current realities facing the country.

Current funding priorities:

- Education
- Economic Opportunity
- Healthy Futures
- Veterans and Military Families
- Environmental Stewardship
- Disaster Services

Criteria

The following criteria guides the Ohio AmeriCorps funding process with the forethought of meeting local and statewide needs.

1. Programs focusing on measureable outcomes, that can be replicated or brought to scale, and address the difficult and often challenging issues facing Ohioans;
2. Innovative strategies and programs that engage more citizens in national service and volunteerism, providing opportunities to solve real world problems;
3. Program models that leverage private and public resources;
4. Programs that focus on service as a solution and instilling the ethic of service in AmeriCorps members and volunteers.
5. Organizations that have the capacity, commitment, and administrative leadership to effectively develop, implement, and evaluate an AmeriCorps program;
6. Programs that engage citizens where they live and gather;
7. The allocation of all formula funds and maximizing opportunities to be successful in the national competitive funding process.

American Red Cross of Greater Columbus
Funding Priority: Disaster Services
Geographic Focus: Central Ohio
Funding Level: $250,240.00; 20 Members
Contact: Lynne Wise 614.253.2740 x 2349
Goal Statement: *Members will provide disaster-preparedness training to 50,000 households; members will train 250 individuals to become certified in CPR and First Aid.*

The American Red Cross, a humanitarian organization led by volunteers and guided by its Congressional Charter and the Fundamental Principles of the International Red Cross Movement, will provide relief to victims of disasters and help people prevent, prepare for and respond to emergencies in Central Ohio. AmeriCorps members deliver educational programs, recruit and engage volunteers, and raise awareness of proper emergency response strategies.

AMVETS Career Center
Funding Priority: Veterans and Military Families
Geographic Focus: Statewide
Funding Level: $259,979.00; 24 members
Contact: Len Proper 614.431.6990
Goal Statement: *Members will provide over 500 Veterans with employment services; 50% of the Veterans will report an increase in confidence to obtain employment.*

The AMVETS Career Center AmeriCorps program engages members and volunteers to assist Veterans in translating their technical skills and leadership abilities to gain employment; educate employers about the benefits of hiring veterans; and assist veterans with career assessments, training opportunities, and developing tools such as resumes, cover letters, job search techniques, and interviewing skills.

Big Brothers Big Sisters Association of Central Ohio
Funding Priority: Education
Geographic Focus: Central Ohio
Funding Level: $266,000.00; 20 members
Contact: Mike Haverkamp 614.839.2447 x 124
Goal Statement: *Members will sustain at least 600 mentor/mentee matches over the school year; 50% of the mentees will report an increase in developmental assets and life skills.*

Project Mentor is an initiative of Columbus City Schools and Big Brothers Big Sisters of Central Ohio to provide thousands of at-risk students with valuable mentoring relationships. Through the strong mentoring relationships, students will demonstrate improvement in developmental assets and life skills that lead to better academic performance and greater success in life.

Children's Hunger Alliance
Funding Priority: Healthy Futures
Geographic Focus: Statewide
Funding Level: $272,735.00; 30 members

Contact: Shannon Amos 614.341.7700
Goal Statement: *Members will teach 2,200 low-income children the Food Folks nutrition program; 75% of the students will increase their nutrition knowledge.*

The Healthy Kids, Healthy Communities AmeriCorps program addresses the needs of at-risk children to improve their nutritional intake, decrease food insecurity, reduce obesity rates and increase health-related education. Members teach nutrition education and physical activity to children attending afterschool programming in Akron, Cincinnati, Cleveland, Columbus and Dayton as well as assist with expanding access to nutritious foods through USDA Child Nutrition Programs.

City Year, Inc. - Cleveland
Funding Priority: Education
Geographic Focus: Cuyahoga County
Funding Level: $625,000.00; 50 members
Contact: Brianna Schultz 216.373.3412
Goal Statement: *Members will provide tutoring services to 490 students; 250 students will complete the program and demonstrate improved academic performance.*

City Year Cleveland serves low-income students in Cleveland public schools through in- and out-of-school programs. AmeriCorps members provide targeted and school-wide interventions in literacy, math, attendance, and behavior to students in grades 3-9 identified at-risk to drop out.

City Year, Inc. – Columbus
Funding Priority: Education
Geographic Focus: Franklin County
Funding Level: $468,000.00; 36 members
Contact: Cristin Bryant 614.586.4523
Goal Statement: *Members will provide tutoring services to 350 students; 140 students will complete the program and demonstrate improved academic performance.*

City Year Columbus serves low-income children in Franklin County public schools through in- and out-of-school programs. AmeriCorps members provide targeted and school-wide interventions in literacy, math, attendance and behavior to students in grades 3-9 identified at-risk to drop out.

Educational Service Center of Central Ohio
Funding Priority: Education
Geographic Focus: Central Ohio and Cuyahoga County
Funding Level: $399,000.00; 60 members
Contact: Marie Ward 614.753.4650
Goal Statement: *Members will provide literacy interventions to 1,200 students; 540 third grade students will catch-up and meet grade level reading performance metrics.*

In its pilot year, the Ohio Reading Corps members serve students in grades K-3 in need of literacy services but do not qualify for Title I tutors. Reading Corps members provide data driven interventions for students to meet grade-level literacy performance benchmarks.

Homeport
Funding Priority: Education
Geographic Focus: Franklin County
Funding Level: $207,318.00; 16 members
Contact: Gwyn Stetler 614.545.4877
Goal Statement: *Of the 135 students enrolled in the out-of-school-time program, 110 will complete the program and requirements for math and/or reading with on-time course completion and improved academic performance.*

Housing is a platform for academic achievement and family wellbeing. Homeport's AmeriCorps Program provides direct support to residents at Homeport's Community Learning Centers. Members are responsible for the facilitation of Out of School Time Programming (OSTP) to 135 children and increased engagement with residents.

The Literacy Cooperative
Funding Priority: Education
Geographic Focus: Cuyahoga County
Funding Level: $256,922.00; 22 members
Contact: Andrea Sprockett 216.441.2907
Goal Statement: *Members will provide literacy activities to 5,500 youth and adults; 50% of the youth and adults will report an increase in knowledge.*

NEO Literacy Corps helps bridge literacy service delivery gaps by placing members at nonprofits that provide a broad range of literacy services. Members serve in direct service and volunteer coordinator capacities, enabling host organizations to expand their reach by offering new programs and serving more clients.

Montgomery County Educational Service Center
Funding Priority: Education
Geographic Focus: Montgomery County
Funding Level: $259,992.00; 20 members
Contact: Kimberlee Gambrell 937.236.9965
Goal Statement: *Members will match 120 at-risk students with mentors in one-one-one and small groups; 50% of the mentees will demonstrate an improvement in school success.*

Members serving with the Mentoring Collaborative of Montgomery County are matched with students and coordinate volunteers to work with at-risk students to increase success in school thus, improving graduation rates.

Ohio Association of Community Colleges
Funding Priority: Education
Geographic Focus: Statewide
Funding Level: $287,842.00; 22 members

Contact: Michael Snider 614.221.6222
Goal Statement: *Members will advise 2,200 first-time, Pell-eligible students needing remedial coursework; 25% of the students will obtain their expected first-year credits on time.*

AmeriCorps members provide hands-on guidance and assistance to first-time community college students on ten Ohio campuses. Students served will demonstrate higher credit hour accumulation, higher persistence rates, and higher college completion rates compared to those not provided intensive college completion coaching.

Ohio Association of Foodbanks
Funding Priority: Economic Opportunity
Geographic Focus: Statewide
Funding Level: $373,766.00; 30 members
Contact: Dustin Speakman 614.221.4336
Goal Statement: *Members will distribute over $2.5 million pounds of food to families in need; 7,500 households will be assisted in accessing state and federal resources resulting in $12 million returned to local communities contributing to the local economies.*

The Ohio Association of Foodbanks hosts HarvestCorps members to fight "food insecurity" by connecting Ohioans to critical support programs such as SNAP (Food Stamps) and the EITC, as well as increasing capacity at Ohio's food banks to serve the ever-growing numbers of those in need.

Ohio College Access Network
Funding Priority: Education
Geographic Focus: Statewide
Funding Level: $779,826.00; 60 members
Contact: Bridget McFadden 216.241.6133
Goal Statement: *Members will provide college access services to 22,000 high school students; 35% of the students will report enrollment in a post-secondary institution.*

The Ohio College Access Network is comprised of local college access organizations operating in nearly every area of Ohio. AmeriCorps members serve as college access advisors to high school youth who are low-income, minority, and first-generation college students.

Ohio Historical Society
Funding Priority: Economic Opportunity
Geographic Focus: Statewide
Funding Level; $259,343.00; 20 members
Contact: Jerolyn Barbee 614.297.2362
Goal Statement: *Members will add 700 buildings to the Ohio Historic Inventory and over 200 items to the Ohio Memory online databases expanding the historical resources available to students, teachers and the community at large; Members will coordinate over 30 heritage tourism events spurring economic and community development for local history.*

The Ohio History Service Corps promotes sustainable community development. The Ohio History Service Corps consists of three components: Civil War 150 Corps to initiate

educational programming & regional special events; Tech Corps to provide digitization of historic resources; and Historic Preservation Corps to inventory historic buildings, support community revitalization, and assist local preservation initiatives.

The Ohio State University - Office of Sponsored Programs
Funding Priority: Economic Opportunity
Geographic Focus: Statewide
Funding Level: $266,000.00; 20 Members
Contact: Caezilia Loibl 614.292.4226
Goal Statement: *Members will assist 2,550 economically disadvantaged homeowners with applications to the Restoring Stability program; 800 individuals will remain in safe, healthy, affordable housing.*

Ohio is one of the "hardest hit" states in the country for mortgage delinquencies and foreclosures, indicating the large number of homeowners at risk of losing their home. While foreclosure is a problem statewide, the fastest growth in foreclosure rates is found in Ohio's rural areas. Members provide housing counseling designed to improve the long-term security of economically vulnerable homeowners and new homebuyers in rural Ohio.

Ohio University
Funding Priority: Healthy Futures
Geographic Focus: Athens County
Funding Level: $260,000.00; 20 members
Contact: Lauren Borovicka 740.593.2293
Goal Statement: *Members will provide 1,200 nutrition presentations with 500 students reporting an increase in knowledge; Members will conduct 5,000 health screenings to provide more than 600 health referrals to reduce the amount of school days missed.*

The ComCorps AmeriCorps members and volunteers implement activities that promote health, prevent disease and improve access to medical care. Specifically, members address unmet health needs to increase access to evidence-based nutrition education, healthy fresh food, and to preventative and primary health care services and programs. The program aims to reduce or maintain BMIs in school-aged children and protect children from childhood illness and reduce barriers to learning.

Partnerships Make a Difference, Inc.
Funding Priority: Education
Geographic Focus: Central Ohio
Funding Level: $107,787.00; 25 members
Contact: Kathy Meyer 614.488.3459
Goal Statement: *Members will engage 5,000 students in curriculum based service-learning projects; 1,200 students will cite an increase in civic knowledge and skills.*

The Growing Together Service-Learning AmeriCorps program is designed to support K-12 school improvement/reform, enhance student success, increase the number of civically engaged youth, and address critical local and global issues and needs. This is accomplished

through the expansion of service-learning, a highly effective instructional strategy that connects community service with the school curriculum.

Richland County Job and Family Services
Funding Priority: Education
Geographic Focus: Richland County
Funding Level: $132,737; 10 members
Contact: Teresa Alt 419-522-8213
Goal Statement: *Members will provide one-on-one and small group literacy interventions to 200 Pre-K and Kindergarten; at least 50% of the students will complete the program and demonstrate literacy gains and school readiness.*

Ohio Reading Corps - Richland County members provide early education and kindergarten support in the form of implementing literacy tutoring to economically disadvantaged students in the Richland County community. Children who complete the program will achieve academic gains in literacy skills and/or will be ready for kindergarten.

Rural Action, Inc.
Funding Priority: Environmental Stewardship
Geographic Focus: Southeast Ohio
Funding Level: $167,552.00; 14 members
Contact: Candi Withem 740.767.4938
Goal Statement: *Members will conduct water analysis and collect data in 325 miles of streams and improve 20 miles of trail access points; 10 additional stream miles will be reclaimed and 4 new reclamation projects will be installed as a result of data collection and analysis.*

Rural Action's AmeriCorps program serves in Appalachian Ohio's acid mine damaged waterways and surrounding communities. The Ohio Stream RestoreCorps members focus on four persistent issues in watersheds -- dead streams, a trash filled environment, lack of access, and long term stewardship by residents. Members energize residents who have lost hope and make resource restoration a bigger part of the region's renewal.

United Way of Greater Toledo
Funding Priority: Education
Geographic Focus: Lucas County
Funding Level: $389,067.00; 41 members
Contact: Michelle Davis 419.254.4627
Goal Statement: *Members will provide 400 students with graduation coaching; 50% of the students will have improved school attendance.*

United Way AmeriCorps is a collaborative effort to assist the critical problem of children at risk of not graduating. Members serve as Graduation Coaches and Volunteer Mobilizers in resolving barriers to graduation by directly supporting the students and their network in the implementation of individualized graduation plans, participation on the Graduation Action Team, and the recruitment of volunteers for opportunities directly related to education mobilization goals.

Urban Appalachian Council
Funding Priority: Education
Geographic Focus: Hamilton County
Funding Level: $253,909.00; 26 members
Contact: Greg Howard 513.251.0202
Goal Statement: *Members will provide tutoring services to 450 people and 150 people will obtain a GED; Members will teach 4,000 low-income students about health education and 1,500 students will receive a health service.*

For the Urban Appalachian Council's Project ACE AmeriCorps program, members will leverage volunteers to provide adult education tutoring at sites around Cincinnati. Members will serve in school-based health clinics and other community locations to provide support to students and community members needing health information and services such as access to dentist and doctor appointments.

YWCA of Columbus
Funding Priority: Economic Opportunity
Geographic Focus: Central Ohio
Funding Level: $203,669.00; 22 members
Contact: Pam Steurer 614.253.3910
Goal Statement: *Members will assist 250 homeless families with housing placement services including afterschool and childcare; 200 families who receive both housing placement services and child care will successfully transition into more stable housing.*

The YWCA AmeriCorps Program addresses two critical problems: a 30% increase in demand for the emergency shelter of homeless families and an elevated need for anti-racism/anti-bullying programs to combat these often co-occurring incidents. AmeriCorps members will serve with youth programs, housing aftercare, volunteer support and the Race Against Racism curriculum.

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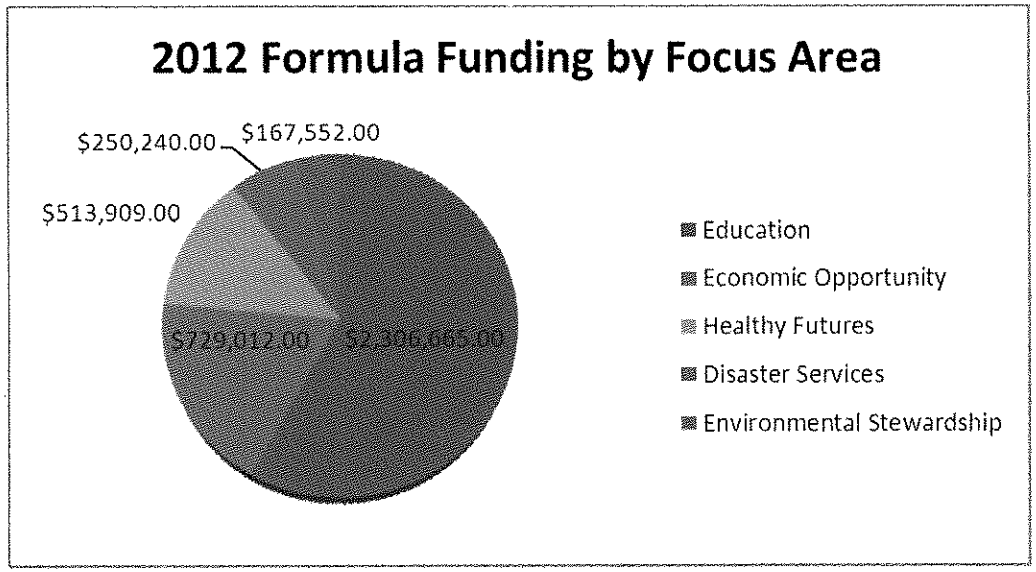
OHIO COMMISSION ON SERVICE AND VOLUNTEERISM
PORTFOLIO SNAPSHOT 2012-2013

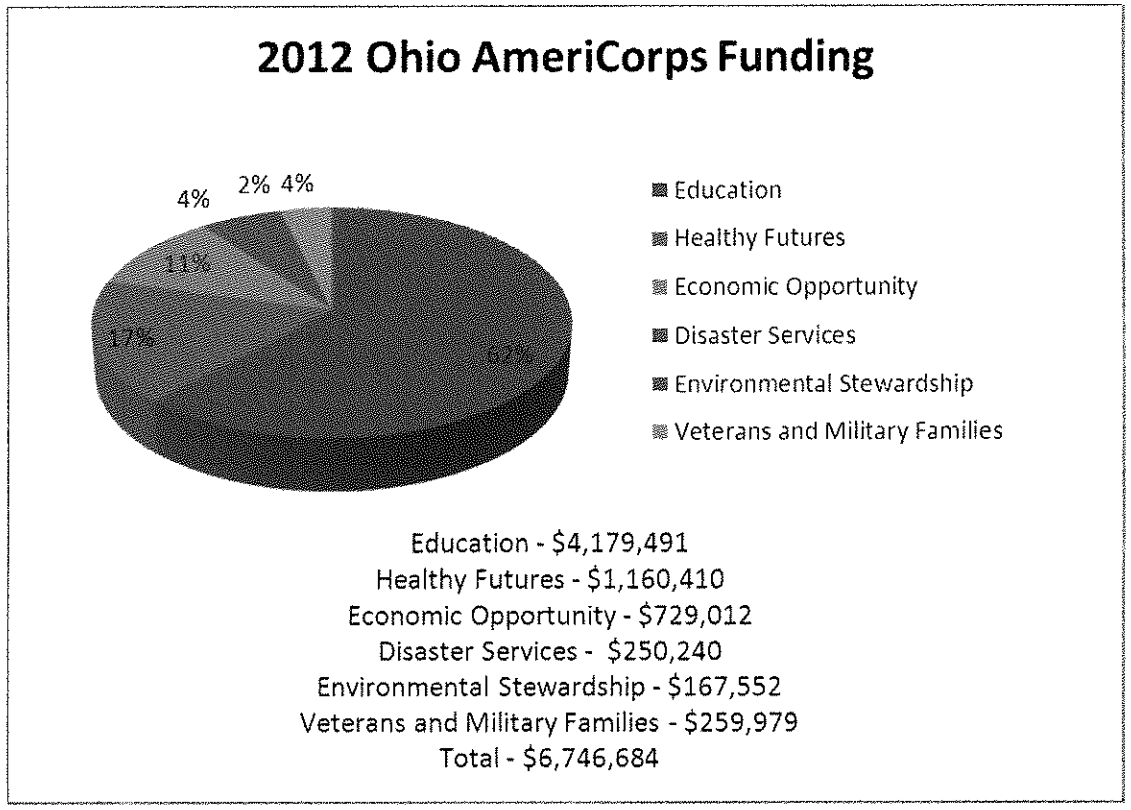
Updated September 2012

Competitive Applicant	Funding Amount	Application Status	MSY	Focus Area	Match Contribution	Ed. Award Value	Geographic Focus
AMVETS Career Center	$259,979	Continuation	20	Veterans and Military Families	$86,616	$111,000	Statewide
Children's Hunger Alliance	$272,735	Continuation	21.12	Healthy Futures	$238,434	$117,216	Statewide
City Year Cleveland	$625,000	Re-Compete	50	Education	$625,000	$277,500	Cuyahoga County
*City Year Columbus	$468,000	Operational	36	Education	$468,000	$199,800	Franklin County
Ohio Association of Second Harvest Food Banks	$373,766	Continuation	30	Economic Opportunity	$373,945	$166,500	Statewide
Ohio College Access Network	$779,826	Continuation	60	Education	$329,625	$333,000	Statewide
Competitive Total	**$2,779,306**		**217.12**		**$2,121,620**	**$1,205,016**	

(*) denotes a new/re-competing applicant

Formula Applicant	Funding Amount	Application Status	MSY	Focus Area	Match	Ed. Award Value	Geographic Focus
American Red Cross of Greater Columbus	$250,240	Continuation	20	Disaster Services	$291,552	$111,000	Central Ohio
Big Brothers Big Sisters Association of Central Ohio	$266,000	Continuation	20	Education	$84,000	$111,000	Central Ohio
Homeport	$207,318	Continuation	16	Education	$177,683	$88,800	Central Ohio
Montgomery County Education Service Center	$259,992	Continuation	20	Education	$166,596	$111,000	Montgomery County
Northeast Ohio Literacy Cooperative	$256,922	Continuation	20	Education	$132,000	$111,000	Cuyahoga County
*Ohio Association of Community Colleges	$287,842	Operational	22	Education	$170,336	$122,100	Statewide
*Educational Service Center of Central Ohio	$399,000	Operational	30	Education	$190,898	$166,500	Statewide
Ohio Historical Society	$259,343	Continuation	20	Economic Opportunity	$113,692	$111,000	Statewide
*Ohio State University Extension	$266,000	Operational	20	Economic Opportunity	$84,521	$111,000	Statewide
*Ohio University	$260,000	Re-compete	20	Healthy Futures	$275,407	$111,000	Athens County
Partnerships Make a Difference, Inc.	$107,787	Continuation	8.13	Education	$90,168	$45,121.50	Central Ohio
Rural Action, Inc.	$167,552	Continuation	14	Environment Stewardship	$87,048	$77,700	Southeast Ohio
*Richland County Job and Family Services	$132,737	Operational	10	Education	$54,490	$55,500	Richland County
United Way of Greater Toledo	$389,067	Continuation	30	Education	$203,171	$166,500	Lucas County
*Urban Appalachian Council	$253,909	Re-compete	24	Education	$295,521	$133,200	Hamilton County
YWCA of Columbus	$203,669	Continuation	16.5	Economic Opportunity	$145,570	$91,575	Central Ohio
Formula Total	**$3,967,378**		**310.63**		**$2,562,653**	**$1,723,996.5**	
GRAND TOTAL	**$6,746,684**		**527.75**		**$4,684,273**	**$2,929,012.5**	


2012 Formula Funding by Focus Area
$250,240.00
$167,552.00
$513,909.00
$729,012.00
$2,306,065.00
Education
Economic Opportunity
Healthy Futures
Disaster Services
Environmental Stewardship


2012 Ohio AmeriCorps Funding
4%
2%
4%
11%
17%
62%
Education
Healthy Futures
Economic Opportunity
Disaster Services
Environmental Stewardship
Veterans and Military Families
Education - $4,179,491
Healthy Futures - $1,160,410
Economic Opportunity - $729,012
Disaster Services - $250,240
Environmental Stewardship - $167,552
Veterans and Military Families - $259,979
Total - $6,746,684

Ed Cohn, President & CEO, Big Brothers Big Sisters of Central Ohio

"AmeriCorps members are supporting the program coordinators by enhancing the activities that we are providing, building new initiatives and assisting programs on-site to allow greater impact at the schools."

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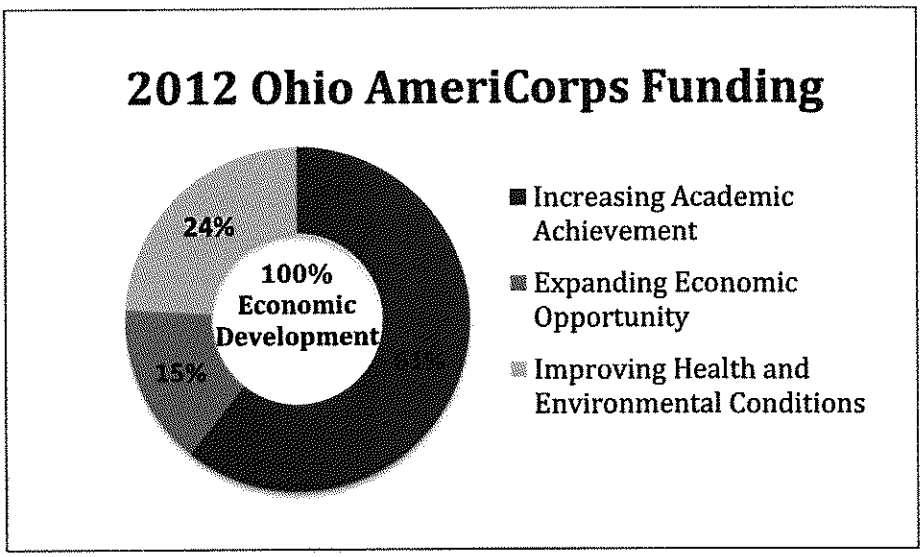
Ohio Commission on Service and Volunteerism

AmeriCorps Works in Ohio to Increase Academic Achievement



Improving educational outcomes for Ohio students is critical for the economic and social wellbeing of all Ohioans. **ServeOhio has invested over $3.9 million to support academic achievement.**

Focusing on Early Education

In its pilot year, the **Ohio Reading Corps** has 70 members providing individualized literacy interventions to 1400 economically disadvantaged students in Pre-K through Grade 3 to meet grade level literacy performance benchmarks. Members are certified teachers or education students with the goal of reaching students that are "falling through the cracks" in Cuyahoga, Delaware, Franklin, Richland and Union counties.

The reading scores for these students are not eligible for Title 1 tutors; however, they are in need of remedial assistance. Too often, the only resources available are limited by the extra support teachers are able to provide. The **Ohio Reading Corps** members will benchmark and routinely assess students to provide data-

driven interventions. Specifically, 540 3rd Graders are projected to catch-up and meet grade level reading performance; 50% of the Pre-K students with demonstrate readiness for entering Kindergarten.

Increasing Graduation Rates

Through one-on-one and small group sessions, AmeriCorps members are impacting students' academic achievement across the state. Over 130 AmeriCorps members are **tutors and mentors** with the goal of increasing graduation rates for students in grades 3 through 12 identified at-risk to drop out. Members are in Cincinnati, Cleveland, Columbus and Dayton schools and community-based organizations serving with City Year, Big Brothers Big Sisters of Central Ohio, the Mentoring Collaborative of Montgomery County, Urban Appalachian Council and the Northeast Ohio Literacy Corps.

Uniquely, 39 members are in Toledo Public Schools serving as **Graduation Coaches** to over 500 students on the brink of exiting school early. The Graduation Coaches assist students with tutoring as well as connecting the student with community resources to reduce attendance barriers. At the end of the 2011-2012 school year, 537 8th and 9th graders were matched with graduate coaches for more than six months. Of these matches, 64.9% met the target of increasing attendance by more than 50% from the previous school year.

Ensuring Access and College Success

Statewide, 60 members are serving with local college access organizations to provide college advising and services to low-income, minority and first-generation college students. Members of **Ohio College Guides** served over 16,700 students, more than 50% of the total enrolled students, during the 2011-2012 school year. Service activities include completing the FAFSA, reviewing college applications and researching scholarships. At the end of the school year, over 3,470 students report enrollment in a post-secondary institution.

In its flagship year, 22 members will comprise the **College Completion Corps** and serve 2200 students at community colleges across Ohio. Members will provide intense coaching and connect students to campus and community resources to increase school success through course completion. Specifically, members will target first-time community college-goers who are Pell grant-eligible and require remedial coursework. It is anticipated that 25% of the students, at minimum, will earn all expected first-year credits for successful enrollment into their second year.

Fostering Civic Engagement

Members across Central Ohio are working alongside K-12 students and teachers at 26 schools to plan and implement curriculum based service learning projects. **Service Learning Fellows** are supporting school improvement/reform, enhancing student success, increasing the number of civically engaged youth and addressing critical local and global issues. As of June 2012, over 5000 students have provided more than 62,000 hours of service through 145 service learning projects benefiting local community organizations such as the Mid-Ohio Foodbank and the Humane Society.

National Service:

Providing Pathways to Employment

A Report by
Voices for National Service

July 2012

VOICES FOR NATIONAL SERVICE

voicesforservice.org

national service – five fast facts

National service has a strong history of bipartisan support.

Presidents George H. W. Bush, Bill Clinton, George W. Bush and Barack Obama have all made important contributions to build, strengthen and expand support for national service programs.

The Corporation for National and Community Service (CNCS) makes national service possible.

CNCS, the largest provider of federal grants to support national service programs, distributes federal funds to more than 70,000 national and local nonprofit organizations, faith-based groups, schools, and municipal agencies. Together, grantees engage more than 5 million Americans of all ages and backgrounds in service to their communities each year. Grantees also match each federal dollar with private sector, philanthropic, or foundation funds.

National service guarantees a high return on taxpayer investment.

For every federal dollar invested, national service members, on average, deliver as much as $3.00 worth of services. Thus, between the $3.00 worth of services and the $1.00 in private sector, philanthropic or foundation funds, national service programs yield $4.00 for each federal dollar invested.

Historic numbers of Americans want to serve their country.

Young Americans are lining up to serve their country in record numbers with AmeriCorps applications jumping from approximately 360,000 in 2009 to more than 582,000 in 2011, a 62% increase over the past two program years. Only 82,500 AmeriCorps slots are currently available, denying hundreds of thousands of Americans the opportunity to serve their country and build essential workplace skills.

National service members address critical local and national need.

The future of our nation and the American labor force depends on our ability to provide all Americans with a good education, affordable housing, and jobs. National service programs address each of these areas. Organizations that rely upon funding from the Corporation for National and Community Service help to keep students on-track to high school graduation, work with low-income families to secure affordable housing and prevent foreclosure, fuel disaster relief efforts, and are among the largest employers of young Americans.

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Voices for National Service relies on its many individual and corporate partners to support its work ensuring the continued success of the Corporation for National and Community Service. In particular, we want to recognize the unique role that the Ford Foundation plays in supporting our work.

The findings and conclusions presented in this report are those of Voices for National Service and do not necessarily represent the views of the funders or original researchers.

about CNCS

The Corporation for National and Community Service

The Corporation for National and Community Service is the nation's largest federal grant maker in support of service and volunteering. **CNCS provides grants to more than 70,000 national and local nonprofit organizations, faith-based groups, schools, and municipal agencies**, which leverage the federal dollars to meet the goals of CNCS's five programs. These programs include:

- **AmeriCorps**: AmeriCorps provides opportunities for more than 80,000 Americans each year to give intensive service to their communities and country through three programs: AmeriCorps State and National, AmeriCorps VISTA, and AmeriCorps NCCC (National Civilian Community Corps).
- **Senior Corps**: Each year Senior Corps taps the skills, talents, and experience of more than 330,000 Americans age 55 and older to meet a wide range of community challenges through three programs: RSVP, the Foster Grandparent Program, and the Senior Companion Program.
- **Social Innovation Fund**: The Social Innovation Fund mobilizes public and private resources to grow the impact of promising, innovative community-based solutions that have evidence of compelling results in three areas of priority need: economic opportunity, healthy futures and youth development.
- **The Volunteer Generation Fund**: The Volunteer Generation Fund strengthens the nation's civic infrastructure by helping nonprofits recruit, manage, and support more volunteers.

Together, **these programs empower 5 million Americans of all ages and backgrounds to serve in their communities each year, and leverage nearly $1 billion in philanthropic, corporate and foundation dollars** to deliver locally determined solutions to pressing community challenges.[www]

presidential support for national service

In times of economic uncertainty, Presidents from both parties have expanded national service programs to ensure citizens' needs are met in a cost-effective, efficient way.

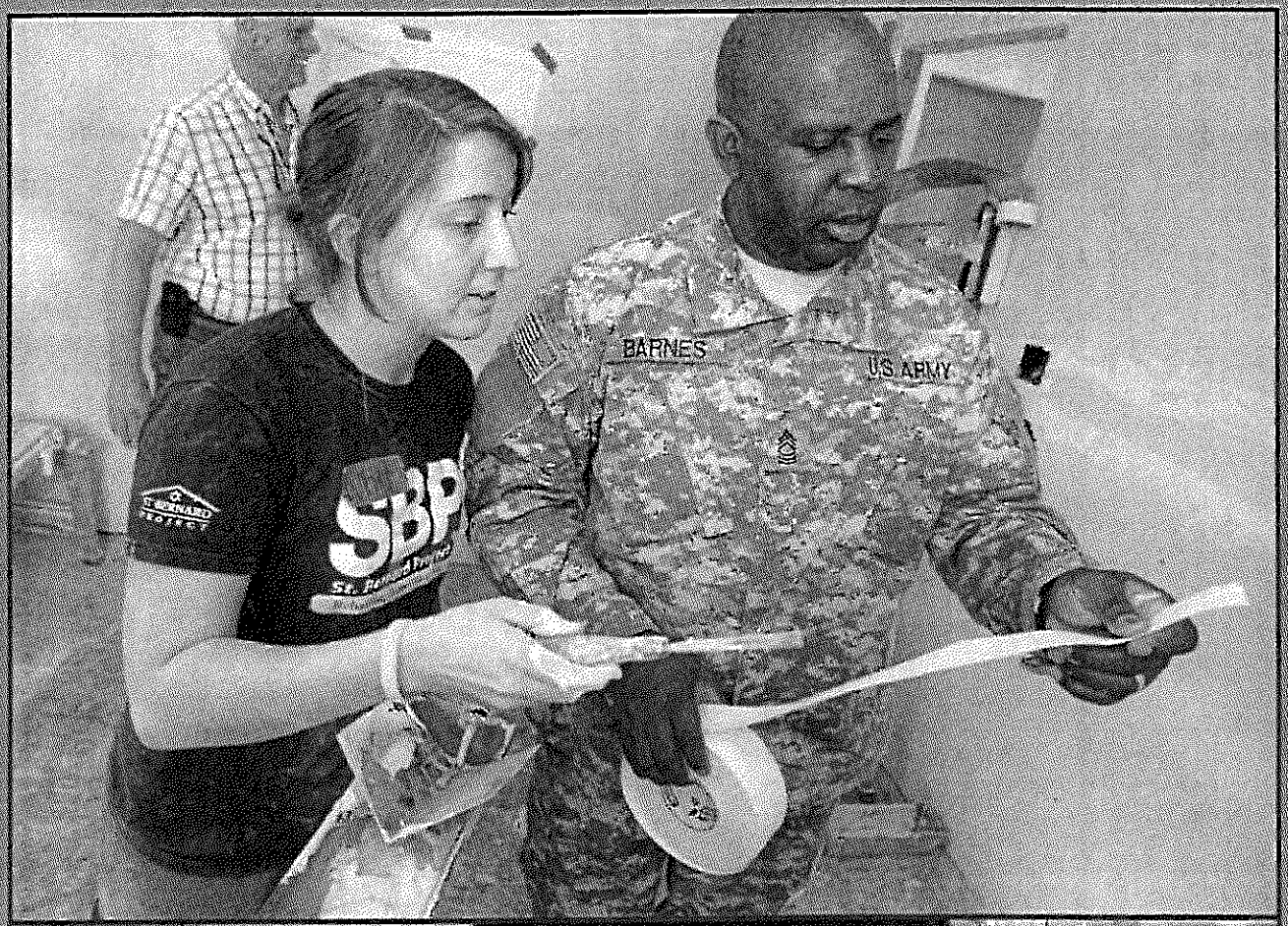
President Franklin Delano Roosevelt created the Civilian Conservation Corps (CCC) to provide jobs and needed services to communities nationwide. Following the creation of the CCC, unemployment fell sharply, from 24.8% in 1933 to 14.2% in 1937.

President George H.W. Bush created the first office of national service in the White House, signed the National and Community Service Trust Act of 1990, which created the Commission on National and Community Service, and founded the Points of Light Foundation to foster volunteering. Bush approved grants to schools to support service-learning through Serve America.

With the signing of the National and Community Service Trust Act of 1993, **President Bill Clinton** created AmeriCorps. Clinton said, "Service is a spark to rekindle the spirit of democracy in an age of uncertainty."

President George W. Bush urged Americans to devote 4,000 hours to volunteer service in their lifetimes. Bush created the USA Freedom Corps and expanded AmeriCorps.

In the wake of the financial crisis, **President Barack Obama** signed the Edward M. Kennedy Serve America Act, which marked the largest expansion of service since the formation of AmeriCorps, and created the Social Innovation Fund. At the bill signing, President Obama shared that national service "supports innovation and strengthens the nonprofit sector. And it is just the beginning of a sustained, collaborative and focused effort to involve our greatest resource – our citizens – in the work of remaking this nation."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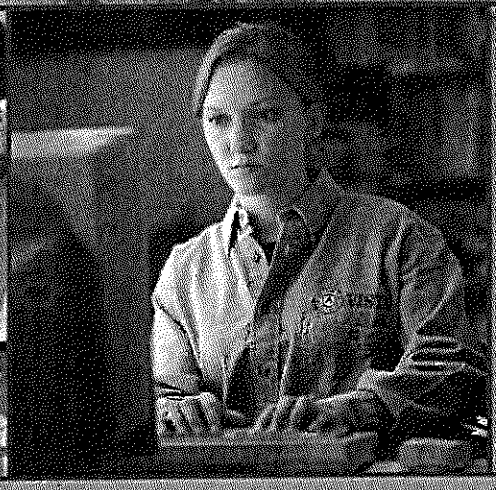

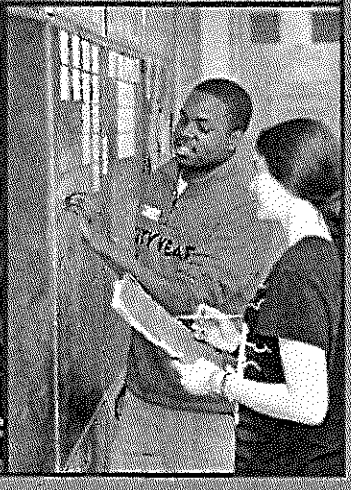

providing pathways to employment

Introduction

For decades, national service has played a critical role in fueling the community solutions that address pressing local problems. The Corporation for National and Community Service (CNCS) is the largest federal funder of these essential national service efforts. Through AmeriCorps, Senior Corps, the Social Innovation Fund, and the Volunteer Generation Fund, CNCS leverages federal dollars to cost-effectively meet pressing community needs. While serving, national service members acquire critical skills that propel them towards future career success or help them to enter or re-engage in the workforce. In fact, research shows that the workplace skills national service members acquire during their service term make them more likely to be employed and to earn higher salaries over the course of their lifetimes. Recent reports have shown that VISTA alumni are more likely to be employed and to earn higher wages than are those who do not serve,[5] and AmeriCorps members experience statistically significant increases in their work skills compared to nonparticipating peers.[6]

Right now, it is critical to provide young people of all backgrounds with the skill building opportunities national service programs provide. While serving, young people acquire expertise that is particularly relevant to the rapidly growing nonprofit sector – the third largest industry in America's economy, employing 10.5 million workers or one tenth of America's workforce.[8] With large percentages of public sector employees set to retire within the next decade – over 50% of teachers, for example - this sector is hungry for new talent. At the same time, young people need jobs. Programs supported by the Corporation for National and Community Service are helping to instill the skills that young Americans need to obtain jobs, including the growing number of positions available in the nonprofit sector.

Recognizing that CNCS programs provide a pathway to long-term employment opportunities, young Americans, who have been particularly hard hit by the current economic downturn, are lining up to serve. **AmeriCorps applications jumped from approximately 360,000 in the 2008-2009 program year to more than 582,000 in the 2010 – 2011 program year – a 62% increase over the past two program years.**

At a time when millions of individuals, especially young Americans, are struggling to find work, national service programs offer job training, skill-building and pathways to successful careers.

The Challenge

America's youth (16 – 24 year olds) have fared particularly poorly in the economic downturn, enduring an unemployment rate that is double the national average.[9] As Andrew Sum, the Director of the Center for Labor Market Studies at Northeastern University asserts, young people are being disproportionately affected by this recession. These high levels of unemployment are poised to affect this generation's careers and lives for another decade. Unemployment this early in one's career can have a detrimental impact on one's lifetime earnings.[10]

> *"These people will be scarred, and they will be called the 'lost generation'."*
>
> **Richard Freeman**
> **Harvard University**

Prospects are even dimmer for returning veterans. As was recently highlighted in the New York Times, "the unemployment rate for veterans aged 20 to 24 has averaged 30 percent this year." Many attribute this to the difficulty associated with translating military accomplishments to the civilian workforce.[11]

Young people disengaged from school and work - opportunity youth - face the greatest challenges to employment. With 6.7 million opportunity youth in America today projected to cost the taxpayers $1.6 trillion in public expenditures related to crime, welfare, and health over the course of their lifetimes, it is critical to re-engage this cohort of young people.[12]

The Solution

Helping Young Americans Identify their Career Path and Develop Critical Workplace Skills

Programs supported by the Corporation for National and Community Service (CNCS) provide young people with the skills required to successfully transition from school and less than fulfilling jobs to meaningful careers. While serving their country through CNCS programs, young Americans learn valuable workplace, communications, and leadership skills.[viii] This valuable on-the-job training and skill building empowers alumni to explore new career opportunities and motivates many to remain in the field in which they served. For example, Community HealthCorps trains and deploys AmeriCorps members to promote healthcare for America's underserved. During their year of service, AmeriCorps members receive extensive on the job training. As a result, two-thirds of Community HealthCorps alumni, many of whom had no prior experience in the healthcare field, pursued careers as doctors, health educators, social workers, medical assistants, and registered nurses.[ix] Similarly, 87% of Public Allies' 3,200 AmeriCorps graduates have leveraged the leadership skills they developed with Public Allies to pursue careers in public service.[x] Finally, Teach for America - a nonprofit organization that deploys AmeriCorps members to teach in our nation's lowest performing schools for two years – inspires 67% of its alumni to remain in the education sector. Some work as full time teachers and many as education entrepreneurs, creating some of the most innovative education reform organizations, programs and schools.[xi]

> *CNCS programs*
>
> *"Takes an individual who is willing to dedicate a year of his or her life to making communities in each of our states better and give this person an opportunity to learn critical skills while they do this."*
>
> **Governor Haley Barbour of Mississippi**

> *"My decision to join VISTA literally changed my life. While my goal was to help the people of Emmons, that community came to help me much, much more. It gave me a new focus on public service which has led me into a fulfilling and meaningful career. VISTA truly is a wonderful service program for young people."*
>
> **U.S. Senator Jay Rockefeller (D-WV)**

In addition, national service members develop needed professional skills that make them more competitive when applying for positions. **Sixty-seven percent of AmeriCorps state and national members and 70% of AmeriCorps NCCC members state that their service experiences provided them with an advantage in finding a job.**[xii] Serving with the Student Conservation Association (SCA), a nonprofit organization that empowers students to serve in national parks, forests, and urban communities, prepares young people for the demands of working for the National Park Service. An informal survey by a Director of the National Park Service found that 12% of the employees of the National Park Service got their start from serving with SCA. Similarly, City Year deploys teams of 17 – 24 year old full-time AmeriCorps members to provide in class tutoring, mentoring, and after-school programming to our nation's low-performing schools. Sixty percent of City Year alumni credit their City Year experience with providing them with the skills needed to acquire their current job.[xiii] Lastly, 91% percent of Arizona AmeriCorps members report that their service experience enhanced their skill set, helping them to acquire a job following their service term.[xiv]

> *There were nearly 7 applications for each AmeriCorps slot for the 2010 – 2011 program year.*

Overall, CNCS alumni from low-income backgrounds are more likely to continue on the path laid by their national service experience: 44 % of minority and 46% of disadvantaged alumni are employed in public service careers versus only 26% of comparison groups.[xv] In the current economic climate, when minority and low income youth are experiencing higher rates of joblessness than are their peers, it is essential to continue to give these young people the opportunity to benefit from the pathways to employment that CNCS programs provide.[xvi]

Recognizing that national service is a bridge to full-time, fulfilling employment opportunities, young Americans are signing up to serve in large numbers. Employers recognize the critical skills young people acquire during their service term and are eager to hire national service alumni.

> *"As Comcast became involved with City Year in particular, [we realized] that there were qualities that we were seeing in the graduates of the program that started to look to us to be the very qualities that we were looking for in potential new employees. One is – and this was a surprise to me in particular – a characteristic that I'm going to call the 'business-like approach'. What we have found is that the people we have started to hire from City Year...into entry-level positions are more focused and efficient."*
>
> **Art Block, Comcast's Senior Vice President and General Counsel, in the 2008 "Leaders for Every Sector" report**

Helping Returning Veterans Transition to Civilian Employment

States and local communities across the country recognize that returning veterans are seeking meaningful work that enables them to smoothly make the difficult transition from combat to civilian life. Many localities are leveraging Vet Corps - a CNCS AmeriCorps program that engages returning military veterans in service activities that empower them to support their fellow veterans – to meet this goal.

> *The AMVETS Career Center, which provides employment, career and training assistance to Ohio veterans, leverages national service members to provide nearly 10,000 hours of career preparation services to veterans throughout Ohio.*

Iowa is one of the many states leveraging AmeriCorps programs to help returning veterans develop the skills they need to be successful in the civilian workforce. Through the Iowa Green Veteran AmeriCorps program, veterans are connected with employment opportunities in both green jobs and natural resources. Through this program, veterans are partnering with Habitat for Humanity to support disaster relief efforts and to assist rural, low-income, and elderly individuals in identifying and implementing home improvements to reduce energy costs.

Re-engaging Opportunity Youth: National Service as a Bridge to Educational and Workforce Involvement

CNCS programs, especially AmeriCorps, have a record of re-engaging opportunity youth, which is critical to our nation's future fiscal stability and prosperity. More than half of America's opportunity youth have been chronically disengaged from school since they were 16 and while the other half have some post-secondary education, they are struggling to find work. In 2011 alone, opportunity youth cost the American taxpayer $93 billion in lost tax revenue and increased cost of social services.[xxvi]

> *"The GED was the only thing I expected at the time. But look at all the perks that came with the program. We would have guys coming to the school talking to us from companies. They were teaching us how to fill out a job application and resumes. They told me about checking up on jobs and how to talk to people and things like that."*
>
> **A YouthBuild Alum in the 2004 Report "Life After YouthBuild"**

Organizations leveraging AmeriCorps members have a demonstrated record of re-engaging opportunity youth and setting them on a path to future educational attainment and job security. Both YouthBuild and The Corps Network have been trailblazers in this arena, and their programs have had a transformational effect on participating opportunity youth.

YouthBuild, an AmeriCorps program, engages low-income 16 to 24 year olds in six to 24 months of full-time construction work. As participants work together to build affordable housing in their communities, they acquire critical skills and work toward their GED or high school diplomas. At the end of their national service experience, 70 to 80 percent of YouthBuild graduates are placed in post-secondary education or full-time employment, outperforming their non-participating peers.[xxvii] As a result of these positive outcomes for the low-income, minority youth who serve with YouthBuild, researchers estimate that at least $96,000 and as much as $146,000 in benefits are generated due to participants' higher wages and increased productivity.[xxviii]

The Corps Network has prioritized re-engaging opportunity youth by deploying national service members in crews to strengthen America through service and conservation projects. A three year study published in 2011 by the Corporation for National and Community Service revealed that Corps Network programs have a positive impact on participants' employment levels and educational attainment.[xx] Specifically, educational enrollment and employment among Corps members increased from 50% to 67% over the course of the study. In addition, the percentage of Corps members possessing a High School Diploma or GED increased from 57% to 82%, meaning 58% of those Corps members who enrolled without a high school credential obtained one during their tenure in a Corps.

Nearly two-thirds of Corps Network participants (63.9%) said that their participation in a Corps helped them secure a job, and three out of four (77.1%) said the Corps experience gave them a job-hunting advantage.

Failing to re-engage opportunity youth is not an option. For our nation's future economic prosperity, we must help these young people find a way back to school and the workforce. National service has a demonstrated record of doing just that.

The diverse group of young people serving our nation through CNCS programs is introduced to new careers and improved educational opportunities through and as a result of their service experience.

Leading to Increased Educational Opportunities for Alumni

In addition to helping alumni secure professional opportunities, national service programs can lead to improved educational attainment. In the increasingly global, competitive economy, post-secondary education is becoming more important. On average, college graduates earn double the amount that high school graduates earn over the course of their lifetimes.[xxi]

Through Segal AmeriCorps Education Awards, the Corporation for National and Community Service is providing Americans with increased opportunity to acquire post-secondary education. Each year, approximately $200 million are distributed to AmeriCorps alumni, making post-secondary education more affordable for young Americans.[xxii] Since 1994, AmeriCorps alumni, who completed one or two terms of service, have earned $2.2 billion to fund their education, repay student loans or make eligible interest payments. And CNCS has made $55.4 million in interest forbearance, covering the interest costs of outstanding student loans for AmeriCorps members who complete their service term.[xxiii]

As America struggles to regain its standing as the nation with the highest proportion of college graduates in the world, it is essential that the Segal AmeriCorps Education Awards continue to make post-secondary education more accessible for America's youth.

Conclusion

Our nation is slowly recovering from the most severe economic downturn since the Great Depression. In times of fiscal austerity and limited government, it is critical that citizens step up to serve. The nonprofit organizations that rely upon support from the Corporation for National and Community Service are giving citizens the opportunity to address our nation's most pressing challenges. While supporting their fellow Americans, these citizens are learning critical skills that will increase their employability and earning potential over the course of their professional careers. Without the Corporation for National and Community Service millions of Americans will be denied the opportunity to serve and will not gain essential workplace skills that will help them to overcome today's pervasive unemployment. Now, more than ever before, is the time to invest in the Corporation for National and Community Service.

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Voices for National Service is a diverse coalition of national service programs, state commissions, and individual champions committed to expanding opportunities for Americans of all ages to serve and volunteer. Founded in 2003, Voices for National Service has built strong bipartisan support among our nation's leaders and helped position national service as a viable policy solution to tackle unmet needs, expand opportunity, and leverage social capital. Voices for National Service has become the collective voice for the national service field, disseminating information to national service programs and sharing information on the impact and importance of service with our nation's leaders. Voices for National Service has earned a reputation as a highly effective coalition that excels at engaging champions on Capitol Hill and across the country. Drawing on the combined experience and knowledge of the service community, Voices for National Service played a key role in the development and passage of the Edward M. Kennedy Serve America Act of 2009, the largest expansion of national service in America since President Roosevelt created the Civilian Conservation Corps during the Great Depression.

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www.voicesforservice.org

Ohio Commission on Service and Volunteerism

FISCAL 2013 MASTER BUDGET

All Sources and Uses Including Pass-Through Funds

REVENUES	2013 BUDGET
FEDERAL GRANTS-CNCS	$ 7,416,500
FEDERAL GRANTS-OTHER	$ -
STATE GRF APPROPRIATIONS	$ 126,664
NON-FEDERAL GRANTS	$ 15,000
MISC CASH DONATIONS	$ -
REGISTRATION FEES	$ -
CONTRACTS/EARNED INCOME	$ -
CASH CARRYOVER*	$ 62,000
INKIND SUPPORT (MOVE/RENT STATE)	$ 4,000
TOTAL REVENUES	**$ 7,624,164**

**Uses all residual cash in Funds 6240 and 5GN0*

EXPENDITURES	2013 BUDGET
SALARIES & BENEFITS	$ 508,764
CONTRACT SERVICES	$ 18,000
FISCAL AGENT & AUDIT SERVICES	$ 10,000
TRAVEL-STAFF	$ 9,000
TRAVEL-COUNCIL	$ 2,000
SUPPLIES	$ 2,000
FURNITURE & EQUIPMENT $500+	$ -
EQUIPMENT/SOFTWARE LEASE RENT	$ 9,000
POSTAGE & SHIPPING**	$ (1,500)
TELEPHONE & DATA NETWORKING	$ 11,400
OFFICE SPACE RENTAL	$ 12,000
COPYING PRINTING & GRAPHICS	$ 4,000
MEDIA & PUBLIC INFORMATION	$ -
SUBSCRIPTIONS DUES & FEES	$ 3,000
MISC OPERATING COSTS (MOVING)	$ -
MEETINGS & TRAININGS	$ 2,500
MEETING ATTENDANCE SUPPORT	$ -
AWARDS & RECOGNITION	$ 10,000
CONFERENCE SUBSIDIES	$ 3,000
SERVICE PROJECT SUPPORT	$ 12,000
FEDERAL SUBGRANTS	$ 7,005,000
SUBGRANTEE REFUNDS	$ -
INKIND EXPENSE (MOVE/RENT STATE)	$ 4,000
TOTAL EXPENDITURES	**$ 7,624,164**

***Net credit reflects refund of postage from surrender of meter*

SURPLUS (DEFICIT)	**$ -**

Ohio Commission on Service and Volunteerism

FISCAL 2013 MASTER BUDGET BY SOURCE

All Sources and Uses Including Pass-Through Funds

DESCRIPTION	FEDERAL GRANTS	STATE GRF	OTHER SOURCES	ALL FUNDS
REVENUES				
CNCS-ADMIISTRATIVE SUPPORT	$ 300,000	$ -	$ -	$ 300,000
CNCS-PROGRAM DEVELOP & TRAIN (PDAT)	$ 26,000	$ -	$ -	$ 26,000
CNCS-DISABILITY/INCLUSION	$ 27,500	$ -	$ -	$ 27,500
CNCS-AMERICORPS FORMULA FUNDS	$ 4,137,000	$ -	$ -	$ 4,137,000
CNCS AMERICORPS COMPETITIVE FUNDS	$ 2,926,000	$ -	$ -	$ 2,926,000
STATE GRF APPROPRIATIONS	$ -	$ 126,664	$ -	$ 126,664
CORPORATE GRANTS (STEWARDS OF SERVICE)	$ -	$ -	$ 15,000	$ 15,000
CASH CARRYFORWARD*	$ -	$ -	$ 62,000	$ 62,000
INKIND SUPPORT (STATE RENT SHARE)	$ -	$ -	$ 4,000	$ -
TOTAL REVENUES	**$ 7,416,500**	**$ 126,664**	**$ 81,000**	**$ 7,624,164**

**Fund 6240=$52,000; Fund 5GN0=$10,000. Reflects all residual cash on hand.*

EXPENDITURES				
SALARIES & BENEFITS	$ 330,100	$ 126,664	$ 52,000	$ 508,764
CONTRACT SERVICES	$ 18,000	$ -	$ -	$ 18,000
FISCAL AGENT & AUDIT SERVICES	$ 10,000	$ -	$ -	$ 10,000
TRAVEL-STAFF	$ 9,000	$ -	$ -	$ 9,000
TRAVEL-COUNCIL	$ 2,000	$ -	$ -	$ 2,000
SUPPLIES	$ 2,000	$ -	$ -	$ 2,000
FURNITURE & EQUIPMENT $500+	$ -	$ -	$ -	$ -
EQUIPMENT LEASE RENT REPAIR	$ 9,000	$ -	$ -	$ 9,000
POSTAGE & SHIPPING**	$ (1,500)	$ -	$ -	$ (1,500)
TELEPHONE & DATA NETWORKING	$ 11,400	$ -	$ -	$ 11,400
OFFICE SPACE RENTAL	$ 12,000	$ -	$ -	$ 12,000
COPYING PRINTING & GRAPHICS	$ 4,000	$ -	$ -	$ 4,000
SUBSCRIPTIONS DUES & FEES	$ 3,000	$ -	$ -	$ 3,000
MISC OPERATING COSTS (OFFICE MOVE)	$ -	$ -	$ -	$ -
MEETINGS & TRAININGS	$ 2,500	$ -	$ -	$ 2,500
MEETING ATTENDANCE SUPPORT	$ -	$ -	$ -	$ -
AWARDS & RECOGNITION	$ -	$ -	$ 10,000	$ 10,000
CONFERENCE SUBSIDIES	$ -	$ -	$ 3,000	$ 3,000
SERVICE PROJECT SUPPORT	$ -	$ -	$ 12,000	$ 12,000
FEDERAL SUBGRANTS	$ 7,005,000	$ -	$ -	$ 7,005,000
SUBGRANTEE REFUNDS	$ -	$ -	$ -	$ -
INKIND EXPENSE (STATE RENT SHARE)	$ -	$ -	$ 4,000	$ 4,000
TOTAL EXPENDITURES	**$ 7,416,500**	**$ 126,664**	**$ 81,000**	**$ 7,624,164**

***Net credit reflects refund of postage from surrender of meter*

SURPLUS (DEFICIT)	**$ -**	**$ -**	**$ -**	**$ -**

Ohio Commission on Service and Volunteerism

FISCAL 2013 MASTER BUDGET
with Prior Year Comparison
All Sources and Uses Including Pass-Through Funds

REVENUES	2013 BUDGET	2012 ACTUAL	2012 BUDGET
FEDERAL GRANTS-CNCS	$ 7,416,500	$ 7,210,598	$ 7,349,600
FEDERAL GRANTS-OTHER	$ -	$ -	$ -
STATE GRF APPROPRIATIONS	$ 126,664	$ 129,915	$ 129,998
NON-FEDERAL GRANTS	$ 15,000	$ 15,000	$ 30,000
MISC CASH DONATIONS	$ -	$ -	$ -
REGISTRATION FEES	$ -	$ -	$ -
CONTRACTS/EARNED INCOME	$ -	$ -	$ -
CASH CARRYOVER*	$ 62,000	$ 38,316	$ 43,000
INKIND SUPPORT (MOVE/RENT STATE)	$ 4,000	$ 11,406	$ 9,000
TOTAL REVENUES	**$ 7,624,164**	**$ 7,405,235**	**$ 7,561,598**

**Uses all residual cash in Funds 6240 and 5GN0*

EXPENDITURES	2013 BUDGET	2012 ACTUAL	2012 BUDGET
SALARIES & BENEFITS	$ 508,764	$ 508,340	$ 529,498
CONTRACT SERVICES	$ 18,000	$ 50,990	$ 69,000
FISCAL AGENT & AUDIT SERVICES	$ 10,000	$ 3,315	$ 5,000
TRAVEL-STAFF	$ 9,000	$ 8,737	$ 12,800
TRAVEL-COUNCIL	$ 2,000	$ 2,363	$ 5,000
SUPPLIES	$ 2,000	$ 2,208	$ 4,500
FURNITURE & EQUIPMENT $500+	$ -	$ -	$ -
EQUIPMENT/SOFTWARE LEASE RENT	$ 9,000	$ 12,415	$ 12,000
POSTAGE & SHIPPING**	$ (1,500)	$ 15	$ 500
TELEPHONE & DATA NETWORKING	$ 11,400	$ 13,715	$ 18,000
OFFICE SPACE RENTAL	$ 12,000	$ 23,085	$ 25,000
COPYING PRINTING & GRAPHICS	$ 4,000	$ 3,607	$ 6,000
MEDIA & PUBLIC INFORMATION	$ -	$ -	$ -
SUBSCRIPTIONS DUES & FEES	$ 3,000	$ 7,200	$ 9,300
MISC OPERATING COSTS (MOVING)	$ -	$ 8,931	$ 10,000
MEETINGS & TRAININGS	$ 2,500	$ 10,674	$ 36,000
MEETING ATTENDANCE SUPPORT	$ -	$ 2,524	$ 25,000
AWARDS & RECOGNITION	$ 10,000	$ -	$ 7,000
CONFERENCE SUBSIDIES	$ 3,000	$ 5,000	$ 5,000
SERVICE PROJECT SUPPORT	$ 12,000	$ 17,643	$ 18,000
FEDERAL SUBGRANTS	$ 7,005,000	$ 6,744,632	$ 6,755,000
SUBGRANTEE REFUNDS	$ -	$ (29,698)	$ -
INKIND EXPENSE (MOVE/RENT STATE)	$ 4,000	$ 11,406	$ 9,000
TOTAL EXPENDITURES	**$ 7,624,164**	**$ 7,407,102**	**$ 7,561,598**

***Net credit reflects refund of postage from surrender of meter*

SURPLUS (DEFICIT)	**$ -**	**$ (1,867)**	**$ -**

Note: 2012 Actual deficit reflects expenditures paid from Fund 5GN0 cash balance that was not budgeted for spending in 2012. The 2013 Cash Carryover line reflects $52,000 in Fund 6240 and $10,000 in Fund 5GN0.